

**CENTRAL ELECTRICITY AUTHORITY  
G O & D WING  
OPERATION PERFORMANCE MONITORING DIVISION**

**ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE  
PERIOD: JUN-2024 VIS-A-VIS JUN-2023 AND APR-JUN-2024 VIS-A-VIS APR-JUN-2023**

STATE WISE DETAILS - NORTHERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2024 to MAR 2025	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			JUN-2024					APR-2024-JUN-2024					JUN-2024			APR-2024-JUN-2024		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>NORTHERN REGION</b>																		
<b>DELHI</b>																		
<b>STATE SECTOR</b>																		
I.P.CCPP	270.00	350.00	31.00	33.85	25.67	109.19	131.87	93.00	79.18	80.87	85.14	97.91						
<b>IPGCL NATURAL GAS</b>	<b>270.00</b>	<b>350.00</b>	<b>31.00</b>	<b>33.85</b>	<b>25.67</b>	<b>109.19</b>	<b>131.87</b>	<b>93.00</b>	<b>79.18</b>	<b>80.87</b>	<b>85.14</b>	<b>97.91</b>						
PRAGATI CCGT-III	1500.00	4200.00	379.00	517.46	130.76	136.53	395.73	1147.00	1324.92	377.53	115.51	350.94						
PRAGATI CCPP	330.40	1500.00	132.00	206.28	147.12	156.27	140.21	402.00	397.79	215.82	98.95	184.32						
<b>PPCL NATURAL GAS</b>	<b>1830.40</b>	<b>5700.00</b>	<b>511.00</b>	<b>723.74</b>	<b>277.88</b>	<b>141.63</b>	<b>260.45</b>	<b>1549.00</b>	<b>1722.71</b>	<b>593.35</b>	<b>111.21</b>	<b>290.34</b>						
<b>STATE SECTOR NATURAL GAS</b>	<b>2100.40</b>	<b>6050.00</b>	<b>542.00</b>	<b>757.59</b>	<b>303.55</b>	<b>139.78</b>	<b>249.58</b>	<b>1642.00</b>	<b>1801.89</b>	<b>674.22</b>	<b>109.74</b>	<b>267.26</b>						
<b>PVT SECTOR</b>																		
RITHALA CCPP	108.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
<b>TPDDL NATURAL GAS</b>	<b>108.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>						
<b>PVT SECTOR NATURAL GAS</b>	<b>108.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>						
<b>TOTAL NATURAL</b>	<b>2208.40</b>	<b>6050.00</b>	<b>542.00</b>	<b>757.59</b>	<b>303.55</b>	<b>139.78</b>	<b>249.58</b>	<b>1642.00</b>	<b>1801.89</b>	<b>674.22</b>	<b>109.74</b>	<b>267.26</b>						
<b>TOTAL DELHI</b>	<b>2208.40</b>	<b>6050.00</b>	<b>542.00</b>	<b>757.59</b>	<b>303.55</b>	<b>139.78</b>	<b>249.58</b>	<b>1642.00</b>	<b>1801.89</b>	<b>674.22</b>	<b>109.74</b>	<b>267.26</b>						
<b>HARYANA</b>																		
<b>STATE SECTOR</b>																		
PANIPAT TPS	710.00	4150.00	349.00	433.10	401.73	124.10	107.81	1065.00	1222.21	876.77	114.76	139.40	68.27	84.72	78.59	68.68	78.82	56.54
RAJIV GANDHI TPS	1200.00	6500.00	651.00	417.80	343.01	64.18	121.80	2006.00	1390.14	1166.85	69.30	119.14	75.35	48.36	39.70	76.54	53.04	44.52
YAMUNA NAGAR TPS	600.00	4200.00	350.00	350.27	301.37	100.08	116.23	1085.00	1081.36	915.39	99.66	118.13	81.02	81.08	69.76	82.80	82.52	69.86
<b>HPGCL COAL</b>	<b>2510.00</b>	<b>14850.00</b>	<b>1350.00</b>	<b>1201.17</b>	<b>1046.11</b>	<b>88.98</b>	<b>114.82</b>	<b>4156.00</b>	<b>3693.71</b>	<b>2959.01</b>	<b>88.88</b>	<b>124.83</b>	<b>74.70</b>	<b>66.47</b>	<b>57.89</b>	<b>75.81</b>	<b>67.38</b>	<b>53.98</b>
<b>STATE SECTOR THERMAL</b>	<b>2510.00</b>	<b>14850.00</b>	<b>1350.00</b>	<b>1201.17</b>	<b>1046.11</b>	<b>88.98</b>	<b>114.82</b>	<b>4156.00</b>	<b>3693.71</b>	<b>2959.01</b>	<b>88.88</b>	<b>124.83</b>	<b>74.70</b>	<b>66.47</b>	<b>57.89</b>	<b>75.81</b>	<b>67.38</b>	<b>53.98</b>
<b>PVT SECTOR</b>																		
MAHATMA GANDHI TPS	1320.00	8100.00	730.00	844.95	757.87	115.75	111.49	2248.00	2255.81	2000.39	100.35	112.77	76.81	88.90	79.74	77.98	78.25	69.39
<b>JhPL(HR) COAL</b>	<b>1320.00</b>	<b>8100.00</b>	<b>730.00</b>	<b>844.95</b>	<b>757.87</b>	<b>115.75</b>	<b>111.49</b>	<b>2248.00</b>	<b>2255.81</b>	<b>2000.39</b>	<b>100.35</b>	<b>112.77</b>	<b>76.81</b>	<b>88.90</b>	<b>79.74</b>	<b>77.98</b>	<b>78.25</b>	<b>69.39</b>
<b>PVT SECTOR THERMAL</b>	<b>1320.00</b>	<b>8100.00</b>	<b>730.00</b>	<b>844.95</b>	<b>757.87</b>	<b>115.75</b>	<b>111.49</b>	<b>2248.00</b>	<b>2255.81</b>	<b>2000.39</b>	<b>100.35</b>	<b>112.77</b>	<b>76.81</b>	<b>88.90</b>	<b>79.74</b>	<b>77.98</b>	<b>78.25</b>	<b>69.39</b>
<b>CENTRAL SECTOR</b>																		

**CENTRAL ELECTRICITY AUTHORITY  
G O & D WING  
OPERATION PERFORMANCE MONITORING DIVISION**

SUB- REPORT 16

**ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE  
PERIOD: JUN-2024 VIS-A-VIS JUN-2023 AND APR-JUN-2024 VIS-A-VIS APR-JUN-2023**

STATE WISE DETAILS - NORTHERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2024 to MAR 2025	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			JUN-2024					APR-2024-JUN-2024					JUN-2024			APR-2024-JUN-2024		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
INDIRA GANDHI STPP	1500.00	8100.00	726.00	803.47	702.48	110.67	114.38	2214.00	2238.91	1909.79	101.13	117.23	67.22	74.40	65.04	67.58	68.34	58.30
<b>APCPL COAL</b>	<b>1500.00</b>	<b>8100.00</b>	<b>726.00</b>	<b>803.47</b>	<b>702.48</b>	<b>110.67</b>	<b>114.38</b>	<b>2214.00</b>	<b>2238.91</b>	<b>1909.79</b>	<b>101.13</b>	<b>117.23</b>	<b>67.22</b>	<b>74.40</b>	<b>65.04</b>	<b>67.58</b>	<b>68.34</b>	<b>58.30</b>
<b>CENTRAL THERMAL</b>	<b>1500.00</b>	<b>8100.00</b>	<b>726.00</b>	<b>803.47</b>	<b>702.48</b>	<b>110.67</b>	<b>114.38</b>	<b>2214.00</b>	<b>2238.91</b>	<b>1909.79</b>	<b>101.13</b>	<b>117.23</b>	<b>67.22</b>	<b>74.40</b>	<b>65.04</b>	<b>67.58</b>	<b>68.34</b>	<b>58.30</b>
FARIDABAD CCPP	431.59	155.00	15.00	111.32	52.35	742.13	212.65	41.00	216.06	70.19	526.98	307.82						
<b>NTPC Ltd. NATURAL GAS</b>	<b>431.59</b>	<b>155.00</b>	<b>15.00</b>	<b>111.32</b>	<b>52.35</b>	<b>742.13</b>	<b>212.65</b>	<b>41.00</b>	<b>216.06</b>	<b>70.19</b>	<b>526.98</b>	<b>307.82</b>						
<b>CENTRAL NATURAL GAS</b>	<b>431.59</b>	<b>155.00</b>	<b>15.00</b>	<b>111.32</b>	<b>52.35</b>	<b>742.13</b>	<b>212.65</b>	<b>41.00</b>	<b>216.06</b>	<b>70.19</b>	<b>526.98</b>	<b>307.82</b>						
<b>TOTAL THERMAL</b>	<b>5330.00</b>	<b>31050.00</b>	<b>2806.00</b>	<b>2849.59</b>	<b>2506.46</b>	<b>101.55</b>	<b>113.69</b>	<b>8618.00</b>	<b>8188.43</b>	<b>6869.19</b>	<b>95.02</b>	<b>119.21</b>	<b>73.12</b>	<b>74.25</b>	<b>65.31</b>	<b>74.03</b>	<b>70.34</b>	<b>59.01</b>
<b>TOTAL NATURAL</b>	<b>431.59</b>	<b>155.00</b>	<b>15.00</b>	<b>111.32</b>	<b>52.35</b>	<b>742.13</b>	<b>212.65</b>	<b>41.00</b>	<b>216.06</b>	<b>70.19</b>	<b>526.98</b>	<b>307.82</b>						
<b>TOTAL HARYANA</b>	<b>5761.59</b>	<b>31205.00</b>	<b>2821.00</b>	<b>2960.91</b>	<b>2558.81</b>	<b>104.96</b>	<b>115.71</b>	<b>8659.00</b>	<b>8404.49</b>	<b>6939.38</b>	<b>97.06</b>	<b>121.11</b>						
<b>HIMACHAL PRADESH</b>																		
<b>STATE SECTOR</b>																		
KASHANG INTEGRATED HEP	195.00	185.00	30.00	42.47	34.43	141.57	123.35	59.00	74.46	56.89	126.20	130.88						
SAINJ HPS	100.00	395.00	46.00	62.66	61.12	136.22	102.52	95.00	134.22	118.39	141.28	113.37						
SAWRA KUDDU HPS	111.00	310.00	31.00	18.38	46.68	59.29	39.37	74.00	56.53	103.60	76.39	54.57						
<b>HPPCL HYDRO</b>	<b>406.00</b>	<b>890.00</b>	<b>107.00</b>	<b>123.51</b>	<b>142.23</b>	<b>115.43</b>	<b>86.84</b>	<b>228.00</b>	<b>265.21</b>	<b>278.88</b>	<b>116.32</b>	<b>95.10</b>						
BASSI HPS	66.00	304.00	38.00	47.57	47.55	125.18	100.04	107.00	127.05	107.94	118.74	117.70						
GIRI BATA HPS	60.00	180.00	10.00	5.42	20.06	54.20	27.02	25.00	15.88	45.00	63.52	35.29						
LARJI HPS	126.00	619.00	90.00	28.98	77.30	32.20	37.49	192.00	55.20	187.74	28.75	29.40						
SANJAY HPS	120.00	550.00	68.00	90.75	83.16	133.46	109.13	163.00	177.11	172.89	108.66	102.44						
UHL-III HPS	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
<b>HPSEB HYDRO</b>	<b>372.00</b>	<b>1693.00</b>	<b>206.00</b>	<b>172.72</b>	<b>228.07</b>	<b>83.84</b>	<b>75.73</b>	<b>487.00</b>	<b>375.24</b>	<b>513.57</b>	<b>77.05</b>	<b>73.07</b>						
SHANAN HPS	110.00	480.00	70.00	76.30	78.69	109.00	96.96	180.00	202.03	185.09	112.24	109.15						
<b>PSPCL HYDRO</b>	<b>110.00</b>	<b>480.00</b>	<b>70.00</b>	<b>76.30</b>	<b>78.69</b>	<b>109.00</b>	<b>96.96</b>	<b>180.00</b>	<b>202.03</b>	<b>185.09</b>	<b>112.24</b>	<b>109.15</b>						
<b>STATE SECTOR HYDRO</b>	<b>888.00</b>	<b>3063.00</b>	<b>383.00</b>	<b>372.53</b>	<b>448.99</b>	<b>97.27</b>	<b>82.97</b>	<b>895.00</b>	<b>842.48</b>	<b>977.54</b>	<b>94.13</b>	<b>86.18</b>						
<b>PVT SECTOR</b>																		
ALLAIN DUHANGAN HPS	192.00	660.00	99.00	104.92	109.06	105.98	96.20	184.00	225.42	184.26	122.51	122.34						
<b>ADHPL HYDRO</b>	<b>192.00</b>	<b>660.00</b>	<b>99.00</b>	<b>104.92</b>	<b>109.06</b>	<b>105.98</b>	<b>96.20</b>	<b>184.00</b>	<b>225.42</b>	<b>184.26</b>	<b>122.51</b>	<b>122.34</b>						

**CENTRAL ELECTRICITY AUTHORITY  
G O & D WING  
OPERATION PERFORMANCE MONITORING DIVISION**

**ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE  
PERIOD: JUN-2024 VIS-A-VIS JUN-2023 AND APR-JUN-2024 VIS-A-VIS APR-JUN-2023**

STATE WISE DETAILS - NORTHERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2024 to MAR 2025	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			JUN-2024					APR-2024-JUN-2024					JUN-2024			APR-2024-JUN-2024		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24
			3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
MALANA-II HPS	100.00	340.00	49.00	53.39	49.75	108.96	107.32	90.00	114.82	83.57	127.58	137.39						
<b>E.P.P.L. HYDRO</b>	<b>100.00</b>	<b>340.00</b>	<b>49.00</b>	<b>53.39</b>	<b>49.75</b>	<b>108.96</b>	<b>107.32</b>	<b>90.00</b>	<b>114.82</b>	<b>83.57</b>	<b>127.58</b>	<b>137.39</b>						
BUDHIL HPS	70.00	274.00	43.00	45.30	43.97	105.35	103.02	100.00	96.45	83.15	96.45	116.00						
<b>GBHPPL HYDRO</b>	<b>70.00</b>	<b>274.00</b>	<b>43.00</b>	<b>45.30</b>	<b>43.97</b>	<b>105.35</b>	<b>103.02</b>	<b>100.00</b>	<b>96.45</b>	<b>83.15</b>	<b>96.45</b>	<b>116.00</b>						
BAJOLI HOLI HPS	180.00	769.00	123.00	134.57	126.56	109.41	106.33	280.00	302.74	256.15	108.12	118.19						
<b>GMR BHHPL HYDRO</b>	<b>180.00</b>	<b>769.00</b>	<b>123.00</b>	<b>134.57</b>	<b>126.56</b>	<b>109.41</b>	<b>106.33</b>	<b>280.00</b>	<b>302.74</b>	<b>256.15</b>	<b>108.12</b>	<b>118.19</b>						
BASPA HPS	300.00	1213.00	196.00	224.83	171.99	114.71	130.72	328.00	424.75	274.10	129.50	154.96						
KARCHAM WANGTOO HPS	1045.00	4131.00	614.00	734.85	543.93	119.68	135.10	1430.00	1427.82	878.59	99.85	162.51						
<b>HBPCL HYDRO</b>	<b>1345.00</b>	<b>5344.00</b>	<b>810.00</b>	<b>959.68</b>	<b>715.92</b>	<b>118.48</b>	<b>134.05</b>	<b>1758.00</b>	<b>1852.57</b>	<b>1152.69</b>	<b>105.38</b>	<b>160.72</b>						
SORANG HPS	100.00	402.00	37.00	60.14	45.39	162.54	132.50	95.00	123.88	82.96	130.40	149.32						
<b>HSPCL HYDRO</b>	<b>100.00</b>	<b>402.00</b>	<b>37.00</b>	<b>60.14</b>	<b>45.39</b>	<b>162.54</b>	<b>132.50</b>	<b>95.00</b>	<b>123.88</b>	<b>82.96</b>	<b>130.40</b>	<b>149.32</b>						
CHANJU-I HPS	36.00	158.00	22.00	20.84	26.45	94.73	78.79	47.00	60.86	60.64	129.49	100.36						
<b>IAEPL HYDRO</b>	<b>36.00</b>	<b>158.00</b>	<b>22.00</b>	<b>20.84</b>	<b>26.45</b>	<b>94.73</b>	<b>78.79</b>	<b>47.00</b>	<b>60.86</b>	<b>60.64</b>	<b>129.49</b>	<b>100.36</b>						
MALANA HPS	86.00	333.00	40.00	45.76	44.81	114.40	102.12	83.00	103.38	82.28	124.55	125.64						
<b>MPCL HYDRO</b>	<b>86.00</b>	<b>333.00</b>	<b>40.00</b>	<b>45.76</b>	<b>44.81</b>	<b>114.40</b>	<b>102.12</b>	<b>83.00</b>	<b>103.38</b>	<b>82.28</b>	<b>124.55</b>	<b>125.64</b>						
TIDONG HPS	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
<b>NTPGPL HYDRO</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>						
<b>PVT SECTOR HYDRO</b>	<b>2109.00</b>	<b>8580.00</b>	<b>1223.00</b>	<b>1424.60</b>	<b>1161.91</b>	<b>116.48</b>	<b>122.61</b>	<b>2637.00</b>	<b>2880.12</b>	<b>1985.70</b>	<b>109.22</b>	<b>145.04</b>						
<b>CENTRAL SECTOR</b>																		
BHAKRA LEFT HPS	630.00	2016.00	153.00	237.50	171.37	155.23	138.59	416.00	546.20	441.95	131.30	123.59						
BHAKRA RIGHT HPS	785.00	2584.00	197.00	319.63	180.32	162.25	177.26	534.00	680.44	517.62	127.42	131.46						
DEHAR HPS	990.00	2800.00	358.00	418.38	423.62	116.87	98.76	880.00	1066.79	946.97	121.23	112.65						
PONG HPS	396.00	1150.00	110.00	118.17	123.99	107.43	95.31	155.00	260.49	176.28	168.06	147.77						
<b>BBMB HYDRO</b>	<b>2801.00</b>	<b>8550.00</b>	<b>818.00</b>	<b>1093.68</b>	<b>899.30</b>	<b>133.70</b>	<b>121.61</b>	<b>1985.00</b>	<b>2553.92</b>	<b>2082.82</b>	<b>128.66</b>	<b>122.62</b>						
BAIRA SIUL HPS	180.00	692.00	95.00	73.88	79.00	77.77	93.52	238.00	247.13	239.17	103.84	103.33						
CHAMERA-I HPS	540.00	2250.00	290.00	311.99	345.90	107.58	90.20	760.00	853.05	797.11	112.24	107.02						
CHAMERA-II HPS	300.00	1433.00	220.00	213.17	201.73	96.90	105.67	537.00	528.35	472.48	98.39	111.82						
CHAMERA-III HPS	231.00	1020.00	160.00	162.23	149.61	101.39	108.44	383.00	385.00	341.39	100.52	112.77						

**CENTRAL ELECTRICITY AUTHORITY  
G O & D WING  
OPERATION PERFORMANCE MONITORING DIVISION**

SUB- REPORT 16

**ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE  
PERIOD: JUN-2024 VIS-A-VIS JUN-2023 AND APR-JUN-2024 VIS-A-VIS APR-JUN-2023**

STATE WISE DETAILS - NORTHERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2024 to MAR 2025	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			JUN-2024					APR-2024-JUN-2024					JUN-2024			APR-2024-JUN-2024		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
PARBATI-II HPS	0.00	2250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
PARBATI-III HPS	520.00	1551.00	74.00	73.61	94.54	99.47	77.86	145.00	164.59	160.35	113.51	102.64						
<b>NHPC</b> <b>HYDRO</b>	<b>1771.00</b>	<b>9196.00</b>	<b>839.00</b>	<b>834.88</b>	<b>870.78</b>	<b>99.51</b>	<b>95.88</b>	<b>2063.00</b>	<b>2178.12</b>	<b>2010.50</b>	<b>105.58</b>	<b>108.34</b>						
KOLDAM	800.00	3100.00	530.00	470.83	404.22	88.84	116.48	989.00	992.75	691.96	100.38	143.47						
<b>NTPC Ltd.</b> <b>HYDRO</b>	<b>800.00</b>	<b>3100.00</b>	<b>530.00</b>	<b>470.83</b>	<b>404.22</b>	<b>88.84</b>	<b>116.48</b>	<b>989.00</b>	<b>992.75</b>	<b>691.96</b>	<b>100.38</b>	<b>143.47</b>						
NATHPA JHAKRI HPS	1500.00	6945.00	1031.00	1158.12	890.07	112.33	130.12	1998.00	2344.44	1564.10	117.34	149.89						
RAMPUR HPS	412.02	1985.00	285.00	321.37	249.05	112.76	129.04	561.00	653.91	442.13	116.56	147.90						
<b>SJVNL</b> <b>HYDRO</b>	<b>1912.02</b>	<b>8930.00</b>	<b>1316.00</b>	<b>1479.49</b>	<b>1139.12</b>	<b>112.42</b>	<b>129.88</b>	<b>2559.00</b>	<b>2998.35</b>	<b>2006.23</b>	<b>117.17</b>	<b>149.45</b>						
<b>CENTRAL</b> <b>HYDRO</b>	<b>7284.02</b>	<b>29776.00</b>	<b>3503.00</b>	<b>3878.88</b>	<b>3313.42</b>	<b>110.73</b>	<b>117.07</b>	<b>7596.00</b>	<b>8723.14</b>	<b>6791.51</b>	<b>114.84</b>	<b>128.44</b>						
<b>TOTAL</b> <b>HYDRO</b>	<b>10281.02</b>	<b>41419.00</b>	<b>5109.00</b>	<b>5676.01</b>	<b>4924.32</b>	<b>111.10</b>	<b>115.26</b>	<b>11128.00</b>	<b>12445.74</b>	<b>9754.75</b>	<b>111.84</b>	<b>127.59</b>						
<b>TOTAL HIMACHAL PRADESH JAMMU AND KASHMIR</b>	<b>10281.02</b>	<b>41419.00</b>	<b>5109.00</b>	<b>5676.01</b>	<b>4924.32</b>	<b>111.10</b>	<b>115.26</b>	<b>11128.00</b>	<b>12445.74</b>	<b>9754.75</b>	<b>111.84</b>	<b>127.59</b>						
<b>STATE SECTOR</b>																		
PAMPORE GPS (Liq.)	175.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
<b>JKSPDC</b> <b>NATURAL GAS</b>	<b>175.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>						
<b>STATE SECTOR</b> <b>NATURAL GAS</b>	<b>175.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>						
BAGLIHAR HPS	450.00	2583.00	300.00	322.88	316.64	107.63	101.97	831.00	920.25	797.14	110.74	115.44						
BAGLIHAR II HPS	450.00	1491.00	347.00	0.00	312.00	0.00	0.00	661.00	277.98	600.30	42.05	46.31						
LOWER JHELUM HPS	105.00	584.00	62.00	0.00	62.96	0.00	0.00	172.00	119.23	174.91	69.32	68.17						
UPPER SINDH-II HPS	105.00	415.00	66.00	0.00	21.98	0.00	0.00	162.00	40.15	61.35	24.78	65.44						
<b>JKSPDC</b> <b>HYDRO</b>	<b>1110.00</b>	<b>5073.00</b>	<b>775.00</b>	<b>322.88</b>	<b>713.58</b>	<b>41.66</b>	<b>45.25</b>	<b>1826.00</b>	<b>1357.61</b>	<b>1633.70</b>	<b>74.35</b>	<b>83.10</b>						
<b>STATE SECTOR</b> <b>HYDRO</b>	<b>1110.00</b>	<b>5073.00</b>	<b>775.00</b>	<b>322.88</b>	<b>713.58</b>	<b>41.66</b>	<b>45.25</b>	<b>1826.00</b>	<b>1357.61</b>	<b>1633.70</b>	<b>74.35</b>	<b>83.10</b>						
<b>CENTRAL SECTOR</b>																		
DULHASTI HPS	390.00	2122.00	265.00	282.08	282.21	106.45	99.95	699.00	718.01	698.44	102.72	102.80						
KISHANGANGA HPS	330.00	1454.00	239.00	233.14	206.11	97.55	113.11	721.00	548.45	538.71	76.07	101.81						
SALAL HPS	690.00	3464.00	488.00	487.50	478.10	99.90	101.97	1171.00	1222.36	1155.69	104.39	105.77						

**CENTRAL ELECTRICITY AUTHORITY  
G O & D WING  
OPERATION PERFORMANCE MONITORING DIVISION**

SUB- REPORT 16

**ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE  
PERIOD: JUN-2024 VIS-A-VIS JUN-2023 AND APR-JUN-2024 VIS-A-VIS APR-JUN-2023**

STATE WISE DETAILS - NORTHERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2024 to MAR 2025	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			JUN-2024					APR-2024-JUN-2024					JUN-2024			APR-2024-JUN-2024		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
SEWA-II HPS	120.00	532.00	36.00	30.45	72.80	84.58	41.83	147.00	177.78	248.67	120.94	71.49						
URI-I HPS	480.00	2973.00	332.00	242.07	311.43	72.91	77.73	1028.00	717.45	988.59	69.79	72.57						
URI-II HPS	240.00	1623.00	160.00	175.72	176.54	109.83	99.54	512.00	505.94	508.28	98.82	99.54						
<b>NHPC</b> <b>HYDRO</b>	<b>2250.00</b>	<b>12168.00</b>	<b>1520.00</b>	<b>1450.96</b>	<b>1527.19</b>	<b>95.46</b>	<b>95.01</b>	<b>4278.00</b>	<b>3889.99</b>	<b>4138.38</b>	<b>90.93</b>	<b>94.00</b>						
<b>CENTRAL</b> <b>HYDRO</b>	<b>2250.00</b>	<b>12168.00</b>	<b>1520.00</b>	<b>1450.96</b>	<b>1527.19</b>	<b>95.46</b>	<b>95.01</b>	<b>4278.00</b>	<b>3889.99</b>	<b>4138.38</b>	<b>90.93</b>	<b>94.00</b>						
<b>TOTAL</b> <b>NATURAL</b>	<b>175.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>						
<b>TOTAL</b> <b>HYDRO</b>	<b>3360.00</b>	<b>17241.00</b>	<b>2295.00</b>	<b>1773.84</b>	<b>2240.77</b>	<b>77.29</b>	<b>79.16</b>	<b>6104.00</b>	<b>5247.60</b>	<b>5772.08</b>	<b>85.97</b>	<b>90.91</b>						
<b>TOTAL JAMMU AND KASHMIR LADAKH</b>	<b>3535.00</b>	<b>17241.00</b>	<b>2295.00</b>	<b>1773.84</b>	<b>2240.77</b>	<b>77.29</b>	<b>79.16</b>	<b>6104.00</b>	<b>5247.60</b>	<b>5772.08</b>	<b>85.97</b>	<b>90.91</b>						
<b>CENTRAL SECTOR</b>																		
CHUTAK HPS	44.00	165.00	27.00	27.86	22.87	103.19	121.82	46.00	49.03	34.54	106.59	141.95						
NIMMO BAZGO HPS	45.00	230.00	29.00	31.61	26.45	109.00	119.51	61.00	66.56	50.55	109.11	131.67						
<b>NHPC</b> <b>HYDRO</b>	<b>89.00</b>	<b>395.00</b>	<b>56.00</b>	<b>59.47</b>	<b>49.32</b>	<b>106.20</b>	<b>120.58</b>	<b>107.00</b>	<b>115.59</b>	<b>85.09</b>	<b>108.03</b>	<b>135.84</b>						
<b>CENTRAL</b> <b>HYDRO</b>	<b>89.00</b>	<b>395.00</b>	<b>56.00</b>	<b>59.47</b>	<b>49.32</b>	<b>106.20</b>	<b>120.58</b>	<b>107.00</b>	<b>115.59</b>	<b>85.09</b>	<b>108.03</b>	<b>135.84</b>						
<b>TOTAL</b> <b>HYDRO</b>	<b>89.00</b>	<b>395.00</b>	<b>56.00</b>	<b>59.47</b>	<b>49.32</b>	<b>106.20</b>	<b>120.58</b>	<b>107.00</b>	<b>115.59</b>	<b>85.09</b>	<b>108.03</b>	<b>135.84</b>						
<b>TOTAL LADAKH</b>	<b>89.00</b>	<b>395.00</b>	<b>56.00</b>	<b>59.47</b>	<b>49.32</b>	<b>106.20</b>	<b>120.58</b>	<b>107.00</b>	<b>115.59</b>	<b>85.09</b>	<b>108.03</b>	<b>135.84</b>						
<b>PUNJAB</b>																		
<b>STATE SECTOR</b>																		
GH TPS (LEH.MOH.)	920.00	3850.00	336.00	455.28	381.36	135.50	119.38	1028.00	1276.24	955.72	124.15	133.54	50.72	68.73	57.57	51.16	63.52	47.57
GOINDWAL SAHIB TPP	540.00	3000.00	252.00	303.10	228.63	120.28	132.57	770.00	885.95	622.72	115.06	142.27	64.81	77.96	58.80	65.29	75.12	52.80
ROPAR TPS	840.00	3700.00	312.00	456.90	328.37	146.44	139.14	946.00	1344.91	859.31	142.17	156.51	51.59	75.55	54.29	51.57	73.31	46.84
<b>PSPCL</b> <b>COAL</b>	<b>2300.00</b>	<b>10550.00</b>	<b>900.00</b>	<b>1215.28</b>	<b>938.36</b>	<b>135.03</b>	<b>129.51</b>	<b>2744.00</b>	<b>3507.10</b>	<b>2437.75</b>	<b>127.81</b>	<b>143.87</b>	<b>54.35</b>	<b>73.39</b>	<b>56.66</b>	<b>54.63</b>	<b>69.82</b>	<b>48.53</b>
<b>STATE SECTOR</b> <b>THERMAL</b>	<b>2300.00</b>	<b>10550.00</b>	<b>900.00</b>	<b>1215.28</b>	<b>938.36</b>	<b>135.03</b>	<b>129.51</b>	<b>2744.00</b>	<b>3507.10</b>	<b>2437.75</b>	<b>127.81</b>	<b>143.87</b>	<b>54.35</b>	<b>73.39</b>	<b>56.66</b>	<b>54.63</b>	<b>69.82</b>	<b>48.53</b>
ANANDPUR SAHIB-I HPS	67.00	235.00	34.00	33.04	18.18	97.18	181.74	74.00	70.50	38.35	95.27	183.83						
ANANDPUR SAHIB-II HPS	67.00	235.00	34.00	33.05	18.40	97.21	179.62	74.00	61.22	38.28	82.73	159.93						
MUKERIAN-I HPS	45.00	242.00	16.00	118.21	21.65	738.81	546.00	28.00	138.85	28.04	495.89	495.19						



**CENTRAL ELECTRICITY AUTHORITY  
G O & D WING  
OPERATION PERFORMANCE MONITORING DIVISION**

SUB- REPORT 16

**ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE  
PERIOD: JUN-2024 VIS-A-VIS JUN-2023 AND APR-JUN-2024 VIS-A-VIS APR-JUN-2023**

STATE WISE DETAILS - NORTHERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2024 to MAR 2025	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			JUN-2024					APR-2024-JUN-2024					JUN-2024			APR-2024-JUN-2024		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
MUKERIAN-II HPS	45.00	242.00	16.00	0.00	21.91	0.00	0.00	28.00	24.36	28.05	87.00	86.84						
MUKERIAN-III HPS	58.50	313.00	18.00	0.00	28.21	0.00	0.00	33.00	33.02	36.18	100.06	91.27						
MUKERIAN-IV HPS	58.50	313.00	18.00	0.00	28.07	0.00	0.00	33.00	31.85	36.38	96.52	87.55						
RANJIT SAGAR HPS	600.00	1580.00	205.00	200.89	215.32	98.00	93.30	460.00	487.98	481.30	106.08	101.39						
<b>PSPCL HYDRO</b>	<b>941.00</b>	<b>3160.00</b>	<b>341.00</b>	<b>385.19</b>	<b>351.74</b>	<b>112.96</b>	<b>109.51</b>	<b>730.00</b>	<b>847.78</b>	<b>686.58</b>	<b>116.13</b>	<b>123.48</b>						
<b>STATE SECTOR HYDRO</b>	<b>941.00</b>	<b>3160.00</b>	<b>341.00</b>	<b>385.19</b>	<b>351.74</b>	<b>112.96</b>	<b>109.51</b>	<b>730.00</b>	<b>847.78</b>	<b>686.58</b>	<b>116.13</b>	<b>123.48</b>						
<b>PVT SECTOR</b>																		
RAJPURA TPP	1400.00	10400.00	904.00	940.07	878.97	103.99	106.95	2744.00	2756.66	2723.03	100.46	101.24	89.68	93.26	87.20	89.74	90.16	89.06
<b>NPL COAL</b>	<b>1400.00</b>	<b>10400.00</b>	<b>904.00</b>	<b>940.07</b>	<b>878.97</b>	<b>103.99</b>	<b>106.95</b>	<b>2744.00</b>	<b>2756.66</b>	<b>2723.03</b>	<b>100.46</b>	<b>101.24</b>	<b>89.68</b>	<b>93.26</b>	<b>87.20</b>	<b>89.74</b>	<b>90.16</b>	<b>89.06</b>
TALWANDI SABO TPP	1980.00	12700.00	1127.00	1075.85	974.79	95.46	110.37	3507.00	3216.34	3042.75	91.71	105.71	79.05	75.47	68.38	81.10	74.38	70.36
<b>TSPL COAL</b>	<b>1980.00</b>	<b>12700.00</b>	<b>1127.00</b>	<b>1075.85</b>	<b>974.79</b>	<b>95.46</b>	<b>110.37</b>	<b>3507.00</b>	<b>3216.34</b>	<b>3042.75</b>	<b>91.71</b>	<b>105.71</b>	<b>79.05</b>	<b>75.47</b>	<b>68.38</b>	<b>81.10</b>	<b>74.38</b>	<b>70.36</b>
<b>PVT SECTOR THERMAL</b>	<b>3380.00</b>	<b>23100.00</b>	<b>2031.00</b>	<b>2015.92</b>	<b>1853.76</b>	<b>99.26</b>	<b>108.75</b>	<b>6251.00</b>	<b>5973.00</b>	<b>5765.78</b>	<b>95.55</b>	<b>103.59</b>	<b>83.46</b>	<b>82.84</b>	<b>76.17</b>	<b>84.68</b>	<b>80.91</b>	<b>78.11</b>
<b>CENTRAL SECTOR</b>																		
GANGUWAL HPS	77.65	550.00	46.00	52.71	45.56	114.59	115.69	132.00	149.97	146.81	113.61	102.15						
KOTLA HPS	77.65	550.00	46.00	53.83	45.54	117.02	118.20	132.00	143.30	146.54	108.56	97.79						
<b>BBMB HYDRO</b>	<b>155.30</b>	<b>1100.00</b>	<b>92.00</b>	<b>106.54</b>	<b>91.10</b>	<b>115.80</b>	<b>116.95</b>	<b>264.00</b>	<b>293.27</b>	<b>293.35</b>	<b>111.09</b>	<b>99.97</b>						
<b>CENTRAL HYDRO</b>	<b>155.30</b>	<b>1100.00</b>	<b>92.00</b>	<b>106.54</b>	<b>91.10</b>	<b>115.80</b>	<b>116.95</b>	<b>264.00</b>	<b>293.27</b>	<b>293.35</b>	<b>111.09</b>	<b>99.97</b>						
<b>TOTAL THERMAL</b>	<b>5680.00</b>	<b>33650.00</b>	<b>2931.00</b>	<b>3231.20</b>	<b>2792.12</b>	<b>110.24</b>	<b>115.73</b>	<b>8995.00</b>	<b>9480.10</b>	<b>8203.53</b>	<b>105.39</b>	<b>115.56</b>	<b>71.67</b>	<b>79.01</b>	<b>68.27</b>	<b>72.51</b>	<b>76.42</b>	<b>66.13</b>
<b>TOTAL HYDRO</b>	<b>1096.30</b>	<b>4260.00</b>	<b>433.00</b>	<b>491.73</b>	<b>442.84</b>	<b>113.56</b>	<b>111.04</b>	<b>994.00</b>	<b>1141.05</b>	<b>979.93</b>	<b>114.79</b>	<b>116.44</b>						
<b>TOTAL PUNJAB</b>	<b>6776.30</b>	<b>37910.00</b>	<b>3364.00</b>	<b>3722.93</b>	<b>3234.96</b>	<b>110.67</b>	<b>115.08</b>	<b>9989.00</b>	<b>10621.15</b>	<b>9183.46</b>	<b>106.33</b>	<b>115.66</b>						
<b>RAJASTHAN</b>																		
<b>STATE SECTOR</b>																		
CHHABRA-II TPP	1320.00	8200.00	701.00	634.47	540.31	90.51	117.43	2285.00	2018.50	1791.55	88.34	112.67	73.76	66.76	56.85	79.26	70.02	62.14
CHHABRA-I PH-1 TPP	500.00	3400.00	299.00	287.26	299.71	96.07	95.85	929.00	900.81	824.59	96.97	109.24	83.06	79.79	83.25	85.07	82.49	75.51
CHHABRA-I PH-2 TPP	500.00	3300.00	287.00	323.12	110.49	112.59	292.44	820.00	965.95	527.24	117.80	183.21	79.72	89.76	30.69	75.09	88.46	48.28
GIRAL TPS	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**CENTRAL ELECTRICITY AUTHORITY  
G O & D WING  
OPERATION PERFORMANCE MONITORING DIVISION**

SUB- REPORT 16

**ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE  
PERIOD: JUN-2024 VIS-A-VIS JUN-2023 AND APR-JUN-2024 VIS-A-VIS APR-JUN-2023**

STATE WISE DETAILS - NORTHERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2024 to MAR 2025	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			JUN-2024					APR-2024-JUN-2024					JUN-2024			APR-2024-JUN-2024		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
KALISINDH TPS	1200.00	7300.00	653.00	663.91	697.50	101.67	95.18	1992.00	1931.45	1903.92	96.96	101.45	75.58	76.84	80.73	76.01	73.70	72.65
KOTA TPS	1240.00	8175.00	634.00	779.50	703.16	122.95	110.86	2137.00	2422.95	2127.38	113.38	113.89	71.01	87.31	78.76	78.91	89.47	78.55
SURATGARH STPS	1320.00	7000.00	630.00	591.63	573.81	93.91	103.11	1923.00	1757.05	1710.78	91.37	102.70	66.29	62.25	60.38	66.70	60.95	59.34
SURATGARH TPS	1500.00	6900.00	526.00	799.62	587.47	152.02	136.11	1625.00	2167.14	1631.68	133.36	132.82	48.70	74.04	54.40	49.60	66.15	49.81
<b>RRVUNL COAL</b>	<b>7830.00</b>	<b>44275.00</b>	<b>3730.00</b>	<b>4079.51</b>	<b>3512.45</b>	<b>109.37</b>	<b>116.14</b>	<b>11711.00</b>	<b>12163.85</b>	<b>10517.14</b>	<b>103.87</b>	<b>115.66</b>	<b>66.16</b>	<b>72.36</b>	<b>62.30</b>	<b>68.48</b>	<b>71.13</b>	<b>61.50</b>
<b>STATE SECTOR THERMAL</b>	<b>7830.00</b>	<b>44275.00</b>	<b>3730.00</b>	<b>4079.51</b>	<b>3512.45</b>	<b>109.37</b>	<b>116.14</b>	<b>11711.00</b>	<b>12163.85</b>	<b>10517.14</b>	<b>103.87</b>	<b>115.66</b>	<b>66.16</b>	<b>72.36</b>	<b>62.30</b>	<b>68.48</b>	<b>71.13</b>	<b>61.50</b>
DHOLPUR CCPP	330.00	150.00	13.00	4.22	0.00	32.46	0.00	37.00	10.86	0.00	29.35	0.00						
RAMGARH CCPP	273.50	830.00	75.00	25.23	94.10	33.64	26.81	228.00	69.41	292.04	30.44	23.77						
<b>RRVUNL NATURAL GAS</b>	<b>603.50</b>	<b>980.00</b>	<b>88.00</b>	<b>29.45</b>	<b>94.10</b>	<b>33.47</b>	<b>31.30</b>	<b>265.00</b>	<b>80.27</b>	<b>292.04</b>	<b>30.29</b>	<b>27.49</b>						
<b>STATE SECTOR NATURAL GAS</b>	<b>603.50</b>	<b>980.00</b>	<b>88.00</b>	<b>29.45</b>	<b>94.10</b>	<b>33.47</b>	<b>31.30</b>	<b>265.00</b>	<b>80.27</b>	<b>292.04</b>	<b>30.29</b>	<b>27.49</b>						
JAWAHAR SAGAR HPS	99.00	190.00	0.00	2.36	2.25	0.00	104.89	0.00	8.83	4.62	0.00	191.13						
MAHI BAJAJ-I HPS	50.00	130.00	0.00	0.01	0.00	0.00	0.00	4.00	6.15	0.00	153.75	0.00						
MAHI BAJAJ-II HPS	90.00	30.00	0.00	0.00	0.00	0.00	0.00	2.00	0.29	0.00	14.50	0.00						
R P SAGAR HPS	172.00	312.00	0.00	1.56	0.48	0.00	325.00	0.00	9.08	4.35	0.00	208.74						
<b>RRVUNL HYDRO</b>	<b>411.00</b>	<b>662.00</b>	<b>0.00</b>	<b>3.93</b>	<b>2.73</b>	<b>0.00</b>	<b>143.96</b>	<b>6.00</b>	<b>24.35</b>	<b>8.97</b>	<b>405.83</b>	<b>271.46</b>						
<b>STATE SECTOR HYDRO</b>	<b>411.00</b>	<b>662.00</b>	<b>0.00</b>	<b>3.93</b>	<b>2.73</b>	<b>0.00</b>	<b>143.96</b>	<b>6.00</b>	<b>24.35</b>	<b>8.97</b>	<b>405.83</b>	<b>271.46</b>						
<b>PVT SECTOR</b>																		
ADANI POWER LIMITED KAWAI TPP	1320.00	9300.00	793.00	846.27	724.65	106.72	116.78	2429.00	2480.17	1954.13	102.11	126.92	83.44	89.04	76.25	84.26	86.03	67.78
<b>APL COAL</b>	<b>1320.00</b>	<b>9300.00</b>	<b>793.00</b>	<b>846.27</b>	<b>724.65</b>	<b>106.72</b>	<b>116.78</b>	<b>2429.00</b>	<b>2480.17</b>	<b>1954.13</b>	<b>102.11</b>	<b>126.92</b>	<b>83.44</b>	<b>89.04</b>	<b>76.25</b>	<b>84.26</b>	<b>86.03</b>	<b>67.78</b>
JALIPA KAPURDI TPP	1080.00	7200.00	644.00	577.03	562.24	89.60	102.63	2009.00	1561.64	1586.60	77.73	98.43	82.82	74.21	72.30	85.17	66.21	67.27
<b>JSWBL COAL</b>	<b>1080.00</b>	<b>7200.00</b>	<b>644.00</b>	<b>577.03</b>	<b>562.24</b>	<b>89.60</b>	<b>102.63</b>	<b>2009.00</b>	<b>1561.64</b>	<b>1586.60</b>	<b>77.73</b>	<b>98.43</b>	<b>82.82</b>	<b>74.21</b>	<b>72.30</b>	<b>85.17</b>	<b>66.21</b>	<b>67.27</b>
SHREE CEMENT LTD TPS	300.00	1000.00	86.00	129.61	0.00	150.71	0.00	260.00	457.11	0.00	175.81	0.00	0.00	60.00	0.00	0.00	69.77	0.00
<b>SCL COAL</b>	<b>300.00</b>	<b>1000.00</b>	<b>86.00</b>	<b>129.61</b>	<b>0.00</b>	<b>150.71</b>	<b>0.00</b>	<b>260.00</b>	<b>457.11</b>	<b>0.00</b>	<b>175.81</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69.77</b>	<b>0.00</b>
<b>PVT SECTOR THERMAL</b>	<b>2700.00</b>	<b>17500.00</b>	<b>1523.00</b>	<b>1552.91</b>	<b>1286.89</b>	<b>101.96</b>	<b>120.67</b>	<b>4698.00</b>	<b>4498.92</b>	<b>3540.73</b>	<b>95.76</b>	<b>127.06</b>	<b>83.16</b>	<b>79.88</b>	<b>66.20</b>	<b>84.67</b>	<b>76.29</b>	<b>60.04</b>
<b>CENTRAL SECTOR</b>																		
BARSINGSAR LIGNITE	250.00	1500.00	126.00	131.96	152.44	104.73	86.57	386.00	340.20	355.24	88.13	95.77	70.00	73.31	84.69	70.70	62.31	65.06
<b>NLC COAL</b>	<b>250.00</b>	<b>1500.00</b>	<b>126.00</b>	<b>131.96</b>	<b>152.44</b>	<b>104.73</b>	<b>86.57</b>	<b>386.00</b>	<b>340.20</b>	<b>355.24</b>	<b>88.13</b>	<b>95.77</b>	<b>70.00</b>	<b>73.31</b>	<b>84.69</b>	<b>70.70</b>	<b>62.31</b>	<b>65.06</b>
<b>CENTRAL THERMAL</b>	<b>250.00</b>	<b>1500.00</b>	<b>126.00</b>	<b>131.96</b>	<b>152.44</b>	<b>104.73</b>	<b>86.57</b>	<b>386.00</b>	<b>340.20</b>	<b>355.24</b>	<b>88.13</b>	<b>95.77</b>	<b>70.00</b>	<b>73.31</b>	<b>84.69</b>	<b>70.70</b>	<b>62.31</b>	<b>65.06</b>

**CENTRAL ELECTRICITY AUTHORITY  
G O & D WING  
OPERATION PERFORMANCE MONITORING DIVISION**

SUB- REPORT 16

**ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE  
PERIOD: JUN-2024 VIS-A-VIS JUN-2023 AND APR-JUN-2024 VIS-A-VIS APR-JUN-2023**

STATE WISE DETAILS - NORTHERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2024 to MAR 2025	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			JUN-2024					APR-2024-JUN-2024					JUN-2024			APR-2024-JUN-2024		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ANTA CCPP	419.33	475.00	42.00	106.80	65.18	254.29	163.85	122.00	287.57	106.00	235.71	271.29						
<b>NTPC Ltd. NATURAL GAS</b>	<b>419.33</b>	<b>475.00</b>	<b>42.00</b>	<b>106.80</b>	<b>65.18</b>	<b>254.29</b>	<b>163.85</b>	<b>122.00</b>	<b>287.57</b>	<b>106.00</b>	<b>235.71</b>	<b>271.29</b>						
<b>CENTRAL NATURAL GAS</b>	<b>419.33</b>	<b>475.00</b>	<b>42.00</b>	<b>106.80</b>	<b>65.18</b>	<b>254.29</b>	<b>163.85</b>	<b>122.00</b>	<b>287.57</b>	<b>106.00</b>	<b>235.71</b>	<b>271.29</b>						
DAE (RAJASTHAN)	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>DAE NUCLEAR</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
RAJASTHAN A.P.S.	1080.00	7793.00	668.00	571.81	602.50	85.60	94.91	1688.00	1685.82	1819.06	99.87	92.68	85.91	73.54	77.48	71.56	71.47	77.12
<b>NPCIL NUCLEAR</b>	<b>1080.00</b>	<b>7793.00</b>	<b>668.00</b>	<b>571.81</b>	<b>602.50</b>	<b>85.60</b>	<b>94.91</b>	<b>1688.00</b>	<b>1685.82</b>	<b>1819.06</b>	<b>99.87</b>	<b>92.68</b>	<b>85.91</b>	<b>73.54</b>	<b>77.48</b>	<b>71.56</b>	<b>71.47</b>	<b>77.12</b>
<b>CENTRAL NUCLEAR</b>	<b>1180.00</b>	<b>7793.00</b>	<b>668.00</b>	<b>571.81</b>	<b>602.50</b>	<b>85.60</b>	<b>94.91</b>	<b>1688.00</b>	<b>1685.82</b>	<b>1819.06</b>	<b>99.87</b>	<b>92.68</b>	<b>85.91</b>	<b>67.30</b>	<b>70.92</b>	<b>71.56</b>	<b>65.41</b>	<b>70.58</b>
<b>TOTAL THERMAL</b>	<b>10780.00</b>	<b>63275.00</b>	<b>5379.00</b>	<b>5764.38</b>	<b>4951.78</b>	<b>107.16</b>	<b>116.41</b>	<b>16795.00</b>	<b>17002.97</b>	<b>14413.11</b>	<b>101.24</b>	<b>117.97</b>	<b>70.15</b>	<b>74.27</b>	<b>63.80</b>	<b>72.24</b>	<b>72.22</b>	<b>61.22</b>
<b>TOTAL NUCLEAR</b>	<b>1180.00</b>	<b>7793.00</b>	<b>668.00</b>	<b>571.81</b>	<b>602.50</b>	<b>85.60</b>	<b>94.91</b>	<b>1688.00</b>	<b>1685.82</b>	<b>1819.06</b>	<b>99.87</b>	<b>92.68</b>	<b>85.91</b>	<b>67.30</b>	<b>70.92</b>	<b>71.56</b>	<b>65.41</b>	<b>70.58</b>
<b>TOTAL NATURAL</b>	<b>1022.83</b>	<b>1455.00</b>	<b>130.00</b>	<b>136.25</b>	<b>159.28</b>	<b>104.81</b>	<b>85.54</b>	<b>387.00</b>	<b>367.84</b>	<b>398.04</b>	<b>95.05</b>	<b>92.41</b>						
<b>TOTAL HYDRO</b>	<b>411.00</b>	<b>662.00</b>	<b>0.00</b>	<b>3.93</b>	<b>2.73</b>	<b>0.00</b>	<b>143.96</b>	<b>6.00</b>	<b>24.35</b>	<b>8.97</b>	<b>405.83</b>	<b>271.46</b>						
<b>TOTAL RAJASTHAN</b>	<b>13393.83</b>	<b>73185.00</b>	<b>6177.00</b>	<b>6476.37</b>	<b>5716.29</b>	<b>104.85</b>	<b>113.30</b>	<b>18876.00</b>	<b>19080.98</b>	<b>16639.18</b>	<b>101.09</b>	<b>114.68</b>						
<b>UTTARAKHAND</b>																		
<b>STATE SECTOR</b>																		
CHIBRO (YAMUNA) HPS	240.00	857.00	87.00	68.78	106.03	79.06	64.87	219.00	176.36	223.99	80.53	78.74						
CHILLA HPS	144.00	663.00	62.00	41.77	62.12	67.37	67.24	184.00	140.53	172.68	76.38	81.38						
DHAKRANI HPS	33.75	150.00	15.00	11.44	15.55	76.27	73.57	39.00	26.30	23.29	67.44	112.92						
DHALIPUR HPS	51.00	250.00	27.00	20.57	18.14	76.19	113.40	77.00	46.83	18.14	60.82	258.16						
KHATIMA HPS	41.40	210.00	23.00	21.25	22.65	92.39	93.82	57.00	51.79	49.39	90.86	104.86						
KHODRI HPS	120.00	410.00	43.00	33.79	50.43	78.58	67.00	103.00	88.79	111.06	86.20	79.95						
KULHAL HPS	30.00	140.00	15.00	12.77	16.99	85.13	75.16	38.00	29.58	25.99	77.84	113.81						
MANERI BHALI-I HPS	90.00	462.00	55.00	65.03	51.61	118.24	126.00	159.00	141.06	124.09	88.72	113.68						
MANERI BHALI-II HPS	304.00	1310.00	150.00	196.92	164.30	131.28	119.85	328.00	418.66	307.69	127.64	136.07						
RAMGANGA HPS	198.00	264.00	43.00	62.17	35.77	144.58	173.80	96.00	153.92	126.01	160.33	122.15						
VYASI HPS	120.00	353.00	30.00	5.94	30.70	19.80	19.35	65.00	23.67	61.26	36.42	38.64						
<b>UJVNL HYDRO</b>	<b>1372.15</b>	<b>5069.00</b>	<b>550.00</b>	<b>540.43</b>	<b>574.29</b>	<b>98.26</b>	<b>94.10</b>	<b>1365.00</b>	<b>1297.49</b>	<b>1243.59</b>	<b>95.05</b>	<b>104.33</b>						



**CENTRAL ELECTRICITY AUTHORITY  
G O & D WING  
OPERATION PERFORMANCE MONITORING DIVISION**

SUB- REPORT 16

**ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE  
PERIOD: JUN-2024 VIS-A-VIS JUN-2023 AND APR-JUN-2024 VIS-A-VIS APR-JUN-2023**

STATE WISE DETAILS - NORTHERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2024 to MAR 2025	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			JUN-2024					APR-2024-JUN-2024					JUN-2024			APR-2024-JUN-2024		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>STATE SECTOR</b>	<b>HYDRO</b>	<b>1372.15</b>	<b>5069.00</b>	<b>550.00</b>	<b>540.43</b>	<b>574.29</b>	<b>98.26</b>	<b>94.10</b>	<b>1365.00</b>	<b>1297.49</b>	<b>1243.59</b>	<b>95.05</b>	<b>104.33</b>					
<b>PVT SECTOR</b>																		
	BETA CCPP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
<b>BIPL</b>	<b>NATURAL GAS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>					
	GAMA CCPP	225.00	200.00	18.00	61.13	65.22	339.61	93.73	53.00	253.43	163.45	478.17	155.05					
<b>GIPL</b>	<b>NATURAL GAS</b>	<b>225.00</b>	<b>200.00</b>	<b>18.00</b>	<b>61.13</b>	<b>65.22</b>	<b>339.61</b>	<b>93.73</b>	<b>53.00</b>	<b>253.43</b>	<b>163.45</b>	<b>478.17</b>	<b>155.05</b>					
	SRAVANTHI CCPP	439.00	200.00	15.00	154.85	23.59	1032.33	656.42	50.00	456.05	125.12	912.10	364.49					
<b>SrEPL</b>	<b>NATURAL GAS</b>	<b>439.00</b>	<b>200.00</b>	<b>15.00</b>	<b>154.85</b>	<b>23.59</b>	<b>1,032.</b>	<b>656.42</b>	<b>50.00</b>	<b>456.05</b>	<b>125.12</b>	<b>912.10</b>	<b>364.49</b>					
<b>PVT SECTOR</b>	<b>NATURAL GAS</b>	<b>664.00</b>	<b>400.00</b>	<b>33.00</b>	<b>215.98</b>	<b>88.81</b>	<b>654.48</b>	<b>243.19</b>	<b>103.00</b>	<b>709.48</b>	<b>288.57</b>	<b>688.82</b>	<b>245.86</b>				<b>0.00</b>	<b>0.00</b>
	SHRINAGAR HPS	330.00	1310.00	158.00	154.80	153.59	97.97	100.79	282.00	332.93	274.61	118.06	121.24					
<b>AHPC (GVK)</b>	<b>HYDRO</b>	<b>330.00</b>	<b>1310.00</b>	<b>158.00</b>	<b>154.80</b>	<b>153.59</b>	<b>97.97</b>	<b>100.79</b>	<b>282.00</b>	<b>332.93</b>	<b>274.61</b>	<b>118.06</b>	<b>121.24</b>					
	VISHNU PRAYAG HPS	400.00	1750.00	272.00	303.83	228.33	111.70	133.07	527.00	611.64	397.78	116.06	153.76					
<b>JPPVL</b>	<b>HYDRO</b>	<b>400.00</b>	<b>1750.00</b>	<b>272.00</b>	<b>303.83</b>	<b>228.33</b>	<b>111.70</b>	<b>133.07</b>	<b>527.00</b>	<b>611.64</b>	<b>397.78</b>	<b>116.06</b>	<b>153.76</b>					
	SINGOLI BHATWARI HPS	99.00	410.00	49.00	31.64	54.46	64.57	58.10	97.00	87.69	103.53	90.40	84.70					
<b>L&amp;T</b>	<b>HYDRO</b>	<b>99.00</b>	<b>410.00</b>	<b>49.00</b>	<b>31.64</b>	<b>54.46</b>	<b>64.57</b>	<b>58.10</b>	<b>97.00</b>	<b>87.69</b>	<b>103.53</b>	<b>90.40</b>	<b>84.70</b>					
<b>PVT SECTOR</b>	<b>HYDRO</b>	<b>829.00</b>	<b>3470.00</b>	<b>479.00</b>	<b>490.27</b>	<b>436.38</b>	<b>102.35</b>	<b>112.35</b>	<b>906.00</b>	<b>1032.26</b>	<b>775.92</b>	<b>113.94</b>	<b>133.04</b>					
<b>CENTRAL SECTOR</b>																		
	DHAULI GANGA HPS	280.00	1172.00	157.00	138.93	146.85	88.49	94.61	324.00	310.00	251.46	95.68	123.28					
	TANAKPUR HPS	94.20	499.00	51.00	38.73	44.22	75.94	87.58	117.00	89.36	89.24	76.38	100.13					
<b>NHPC</b>	<b>HYDRO</b>	<b>374.20</b>	<b>1671.00</b>	<b>208.00</b>	<b>177.66</b>	<b>191.07</b>	<b>85.41</b>	<b>92.98</b>	<b>441.00</b>	<b>399.36</b>	<b>340.70</b>	<b>90.56</b>	<b>117.22</b>					
	TAPOVAN VISHNUGAD HPS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
<b>NTPC Ltd.</b>	<b>HYDRO</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>					
	NAITWAR MORI HPS	60.00	215.00	12.00	0.00	0.00	0.00	0.00	48.00	0.00	0.00	0.00	0.00					
<b>SJVNL</b>	<b>HYDRO</b>	<b>60.00</b>	<b>215.00</b>	<b>12.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>					
	KOTESHWAR HPS	400.00	1160.00	0.00	5.12	79.49	0.00	6.44	230.00	147.49	230.23	64.13	64.06					
	TEHRI PSP		1109.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
	TEHRI ST-1 HPS	1000.00	3000.00	0.00	8.50	169.24	0.00	5.02	475.00	325.36	524.50	68.50	62.03					
<b>THDC</b>	<b>HYDRO</b>	<b>1400.00</b>	<b>5269.00</b>	<b>0.00</b>	<b>13.62</b>	<b>248.73</b>	<b>0.00</b>	<b>5.48</b>	<b>705.00</b>	<b>472.85</b>	<b>754.73</b>	<b>67.07</b>	<b>62.65</b>					

**CENTRAL ELECTRICITY AUTHORITY  
G O & D WING  
OPERATION PERFORMANCE MONITORING DIVISION**

SUB- REPORT 16

**ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE  
PERIOD: JUN-2024 VIS-A-VIS JUN-2023 AND APR-JUN-2024 VIS-A-VIS APR-JUN-2023**

STATE WISE DETAILS - NORTHERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2024 to MAR 2025	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			JUN-2024					APR-2024-JUN-2024					JUN-2024			APR-2024-JUN-2024		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>CENTRAL HYDRO</b>	<b>1834.20</b>	<b>7155.00</b>	<b>220.00</b>	<b>191.28</b>	<b>439.80</b>	<b>86.95</b>	<b>43.49</b>	<b>1194.00</b>	<b>872.21</b>	<b>1095.43</b>	<b>73.05</b>	<b>79.62</b>						
<b>TOTAL NATURAL</b>	<b>664.00</b>	<b>400.00</b>	<b>33.00</b>	<b>215.98</b>	<b>88.81</b>	<b>654.48</b>	<b>243.19</b>	<b>103.00</b>	<b>709.48</b>	<b>288.57</b>	<b>688.82</b>	<b>245.86</b>						
<b>TOTAL HYDRO</b>	<b>4035.35</b>	<b>15694.00</b>	<b>1249.00</b>	<b>1221.98</b>	<b>1450.47</b>	<b>97.84</b>	<b>84.25</b>	<b>3465.00</b>	<b>3201.96</b>	<b>3114.94</b>	<b>92.41</b>	<b>102.79</b>						
<b>TOTAL UTTARAKHAND</b>	<b>4699.35</b>	<b>16094.00</b>	<b>1282.00</b>	<b>1437.96</b>	<b>1539.28</b>	<b>112.17</b>	<b>93.42</b>	<b>3568.00</b>	<b>3911.44</b>	<b>3403.51</b>	<b>109.63</b>	<b>114.92</b>						
<b>UTTAR PRADESH</b>																		
<b>STATE SECTOR</b>																		
ANPARA TPS	2630.00	20425.00	1709.00	1667.64	1535.17	97.58	108.63	5164.00	4972.32	4382.60	96.29	113.46	90.25	88.07	81.07	89.90	86.57	76.30
HARDUAGANJ TPS	1265.00	5800.00	557.00	628.85	551.76	112.90	113.97	1698.00	1770.12	1493.94	104.25	118.49	61.16	69.04	60.58	61.46	64.07	54.07
JAWAHARPUR STPP	660.00	4800.00	415.00	161.31	0.00	38.87	0.00	1081.00	383.97	0.00	35.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OBRA TPS	1660.00	9700.00	712.00	615.75	339.50	86.48	181.37	2169.00	2035.78	1030.19	93.86	197.61	98.89	67.15	47.15	99.31	63.72	47.17
PANKI TPS EXT		1150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PARICHHA TPS	920.00	5300.00	444.00	471.38	448.12	106.17	105.19	1358.00	1426.83	1212.87	105.07	117.64	67.03	71.16	54.60	67.59	71.01	48.71
<b>UPRVNL COAL</b>	<b>7135.00</b>	<b>47175.00</b>	<b>3837.00</b>	<b>3544.93</b>	<b>2874.55</b>	<b>92.39</b>	<b>123.32</b>	<b>11470.00</b>	<b>10589.02</b>	<b>8119.60</b>	<b>92.32</b>	<b>130.41</b>	<b>87.37</b>	<b>77.66</b>	<b>66.15</b>	<b>87.45</b>	<b>75.28</b>	<b>61.60</b>
<b>STATE SECTOR THERMAL</b>	<b>7135.00</b>	<b>47175.00</b>	<b>3837.00</b>	<b>3544.93</b>	<b>2874.55</b>	<b>92.39</b>	<b>123.32</b>	<b>11470.00</b>	<b>10589.02</b>	<b>8119.60</b>	<b>92.32</b>	<b>130.41</b>	<b>87.37</b>	<b>77.66</b>	<b>66.15</b>	<b>87.45</b>	<b>75.28</b>	<b>61.60</b>
KHARA HPS	72.00	275.00	40.00	25.62	39.48	64.05	64.89	97.00	58.61	57.31	60.42	102.27						
MATATILA HPS	30.60	120.00	3.00	2.12	0.00	70.67	0.00	10.00	7.44	5.61	74.40	132.62						
OBRA HPS	99.00	220.00	15.00	5.92	18.28	39.47	32.39	35.00	11.85	27.02	33.86	43.86						
RIHAND HPS	300.00	600.00	50.00	12.04	40.34	24.08	29.85	103.00	25.82	62.10	25.07	41.58						
<b>UPJVNL HYDRO</b>	<b>501.60</b>	<b>1215.00</b>	<b>108.00</b>	<b>45.70</b>	<b>98.10</b>	<b>42.31</b>	<b>46.59</b>	<b>245.00</b>	<b>103.72</b>	<b>152.04</b>	<b>42.33</b>	<b>68.22</b>						
<b>STATE SECTOR HYDRO</b>	<b>501.60</b>	<b>1215.00</b>	<b>108.00</b>	<b>45.70</b>	<b>98.10</b>	<b>42.31</b>	<b>46.59</b>	<b>245.00</b>	<b>103.72</b>	<b>152.04</b>	<b>42.33</b>	<b>68.22</b>						
<b>PVT SECTOR</b>																		
BARKHERA TPS	90.00	350.00	33.00	48.49	34.53	146.94	140.43	101.00	128.88	77.59	127.60	166.10	50.93	74.83	53.29	51.38	65.57	39.47
KHAMBARKHERA TPS	90.00	350.00	33.00	41.12	35.43	124.61	116.06	102.00	126.84	76.41	124.35	166.00	50.93	63.46	54.68	51.89	64.53	38.87
KUNDARKI TPS	90.00	350.00	34.00	47.15	34.58	138.68	136.35	103.00	129.39	78.13	125.62	165.61	52.47	72.76	53.36	52.40	65.83	39.75
MAQSODPUR TPS	90.00	350.00	33.00	48.42	35.26	146.73	137.32	101.00	133.62	83.53	132.30	159.97	50.93	74.72	54.41	51.38	67.98	42.50
UTRAULA TPS	90.00	350.00	33.00	47.05	30.97	142.58	151.92	101.00	130.65	73.66	129.36	177.37	50.93	72.61	47.79	51.38	66.47	37.47
<b>BEPL COAL</b>	<b>450.00</b>	<b>1750.00</b>	<b>166.00</b>	<b>232.23</b>	<b>170.77</b>	<b>139.90</b>	<b>135.99</b>	<b>508.00</b>	<b>649.38</b>	<b>389.32</b>	<b>127.83</b>	<b>166.80</b>	<b>51.23</b>	<b>71.68</b>	<b>52.71</b>	<b>51.69</b>	<b>66.07</b>	<b>39.61</b>

**CENTRAL ELECTRICITY AUTHORITY  
G O & D WING  
OPERATION PERFORMANCE MONITORING DIVISION**

SUB- REPORT 16

**ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE  
PERIOD: JUN-2024 VIS-A-VIS JUN-2023 AND APR-JUN-2024 VIS-A-VIS APR-JUN-2023**

STATE WISE DETAILS - NORTHERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2024 to MAR 2025	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			JUN-2024					APR-2024-JUN-2024					JUN-2024			APR-2024-JUN-2024		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ANPARA C TPS	1200.00	9050.00	764.00	808.92	801.63	105.88	100.91	2306.00	2374.43	2311.66	102.97	102.72	88.43	93.63	92.78	87.99	90.60	88.20
<b>LAPPL COAL</b>	<b>1200.00</b>	<b>9050.00</b>	<b>764.00</b>	<b>808.92</b>	<b>801.63</b>	<b>105.88</b>	<b>100.91</b>	<b>2306.00</b>	<b>2374.43</b>	<b>2311.66</b>	<b>102.97</b>	<b>102.72</b>	<b>88.43</b>	<b>93.63</b>	<b>92.78</b>	<b>87.99</b>	<b>90.60</b>	<b>88.20</b>
LALITPUR TPS	1980.00	12000.00	1079.00	1173.13	1132.61	108.72	103.58	3317.00	3513.68	3411.19	105.93	103.00	75.69	82.29	79.45	76.71	81.25	78.88
<b>LPGCL COAL</b>	<b>1980.00</b>	<b>12000.00</b>	<b>1079.00</b>	<b>1173.13</b>	<b>1132.61</b>	<b>108.72</b>	<b>103.58</b>	<b>3317.00</b>	<b>3513.68</b>	<b>3411.19</b>	<b>105.93</b>	<b>103.00</b>	<b>75.69</b>	<b>82.29</b>	<b>79.45</b>	<b>76.71</b>	<b>81.25</b>	<b>78.88</b>
PRAYAGRAJ TPP	1980.00	13200.00	1176.00	1163.64	1142.00	98.95	101.89	3656.00	3548.60	3234.90	97.06	109.70	82.49	81.62	80.11	84.55	82.06	74.81
<b>PPGCL (Jaypee) COAL</b>	<b>1980.00</b>	<b>13200.00</b>	<b>1176.00</b>	<b>1163.64</b>	<b>1142.00</b>	<b>98.95</b>	<b>101.89</b>	<b>3656.00</b>	<b>3548.60</b>	<b>3234.90</b>	<b>97.06</b>	<b>109.70</b>	<b>82.49</b>	<b>81.62</b>	<b>80.11</b>	<b>84.55</b>	<b>82.06</b>	<b>74.81</b>
ROSA TPP Ph-I	1200.00	7400.00	636.00	713.14	654.60	112.13	108.94	1964.00	2094.94	1973.40	106.67	106.16	73.61	82.54	75.76	74.94	79.94	75.30
<b>RPSCL COAL</b>	<b>1200.00</b>	<b>7400.00</b>	<b>636.00</b>	<b>713.14</b>	<b>654.60</b>	<b>112.13</b>	<b>108.94</b>	<b>1964.00</b>	<b>2094.94</b>	<b>1973.40</b>	<b>106.67</b>	<b>106.16</b>	<b>73.61</b>	<b>82.54</b>	<b>75.76</b>	<b>74.94</b>	<b>79.94</b>	<b>75.30</b>
<b>PVT SECTOR THERMAL</b>	<b>6810.00</b>	<b>43400.00</b>	<b>3821.00</b>	<b>4091.06</b>	<b>3901.61</b>	<b>107.07</b>	<b>104.86</b>	<b>11751.00</b>	<b>12181.03</b>	<b>11320.47</b>	<b>103.66</b>	<b>107.60</b>	<b>77.93</b>	<b>83.44</b>	<b>79.57</b>	<b>79.01</b>	<b>81.90</b>	<b>76.11</b>
<b>CENTRAL SECTOR</b>																		
MEJA STPP	1320.00	9000.00	810.00	773.72	706.85	95.52	109.46	2475.00	2424.08	2166.33	97.94	111.90	85.23	81.41	74.37	85.85	84.09	75.14
<b>MUNPL COAL</b>	<b>1320.00</b>	<b>9000.00</b>	<b>810.00</b>	<b>773.72</b>	<b>706.85</b>	<b>95.52</b>	<b>109.46</b>	<b>2475.00</b>	<b>2424.08</b>	<b>2166.33</b>	<b>97.94</b>	<b>111.90</b>	<b>85.23</b>	<b>81.41</b>	<b>74.37</b>	<b>85.85</b>	<b>84.09</b>	<b>75.14</b>
DADRI (NCTPP)	1820.00	12100.00	1052.00	953.07	834.80	90.60	114.17	3278.00	2692.85	2397.78	82.15	112.31	80.28	72.73	63.71	82.47	67.75	60.32
RIHAND STPS	3000.00	24200.00	2099.00	2026.85	2010.24	96.56	100.83	6368.00	6008.60	6035.60	94.36	99.55	97.18	93.84	93.07	97.19	91.71	92.12
SINGRAULI STPS	2000.00	16225.00	1403.00	1340.21	1394.50	95.52	96.11	4255.00	4187.84	4055.84	98.42	103.25	97.43	93.07	96.84	97.41	95.88	92.85
TANDA TPS	1760.00	12300.00	1071.00	1030.25	835.45	96.20	123.32	3240.00	3047.66	2373.83	94.06	128.39	84.52	81.30	65.93	84.29	79.29	61.76
UNCHAHAHAR TPS	1550.00	10250.00	892.00	900.29	760.91	100.93	118.32	2728.00	2564.46	2065.69	94.01	124.15	79.93	80.67	68.18	80.59	75.76	61.02
<b>NTPC Ltd. COAL</b>	<b>10130.00</b>	<b>75075.00</b>	<b>6517.00</b>	<b>6250.67</b>	<b>5835.90</b>	<b>95.91</b>	<b>107.11</b>	<b>19869.00</b>	<b>18501.41</b>	<b>16928.74</b>	<b>93.12</b>	<b>109.29</b>	<b>89.35</b>	<b>85.70</b>	<b>80.01</b>	<b>89.81</b>	<b>83.63</b>	<b>76.52</b>
GHATAMPUR TPP	0.00	6600.00	476.00	0.00	0.00	0.00	0.00	992.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>NUPPL COAL</b>	<b>0.00</b>	<b>6600.00</b>	<b>476.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>992.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
KHURJA TPP	0.00	3000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>THDC COAL</b>	<b>0.00</b>	<b>3000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>CENTRAL THERMAL</b>	<b>11450.00</b>	<b>93675.00</b>	<b>7803.00</b>	<b>7024.39</b>	<b>6542.75</b>	<b>90.02</b>	<b>107.36</b>	<b>23336.00</b>	<b>20925.49</b>	<b>19095.07</b>	<b>89.67</b>	<b>109.59</b>	<b>91.93</b>	<b>85.21</b>	<b>79.36</b>	<b>92.42</b>	<b>83.68</b>	<b>76.36</b>
AURAIYA CAPP	663.36	900.00	69.00	127.22	92.54	184.38	137.48	221.00	368.24	147.92	166.62	248.95						
DADRI CAPP	829.78	1176.00	98.00	153.27	150.91	156.40	101.56	277.00	441.04	227.13	159.22	194.18						
<b>NTPC Ltd. NATURAL GAS</b>	<b>1493.14</b>	<b>2076.00</b>	<b>167.00</b>	<b>280.49</b>	<b>243.45</b>	<b>167.96</b>	<b>115.21</b>	<b>498.00</b>	<b>809.28</b>	<b>375.05</b>	<b>162.51</b>	<b>215.78</b>						
<b>CENTRAL NATURAL GAS</b>	<b>1493.14</b>	<b>2076.00</b>	<b>167.00</b>	<b>280.49</b>	<b>243.45</b>	<b>167.96</b>	<b>115.21</b>	<b>498.00</b>	<b>809.28</b>	<b>375.05</b>	<b>162.51</b>	<b>215.78</b>						
NARORA A.P.S.	440.00	3000.00	135.00	288.95	292.20	214.04	98.89	557.00	910.33	878.24	163.43	103.65	42.61	91.21	92.23	57.96	94.73	91.39

**CENTRAL ELECTRICITY AUTHORITY  
G O & D WING  
OPERATION PERFORMANCE MONITORING DIVISION**

**ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE  
PERIOD: JUN-2024 VIS-A-VIS JUN-2023 AND APR-JUN-2024 VIS-A-VIS APR-JUN-2023**

STATE WISE DETAILS - NORTHERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2024 to MAR 2025	GENERATION (GWH)										PLANT LOAD FACTOR (%)						
			JUN-2024					APR-2024-JUN-2024					JUN-2024			APR-2024-JUN-2024			
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24	
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>NPCIL</b>	<b>NUCLEAR</b>	<b>440.00</b>	<b>3000.00</b>	<b>135.00</b>	<b>288.95</b>	<b>292.20</b>	<b>214.04</b>	<b>98.89</b>	<b>557.00</b>	<b>910.33</b>	<b>878.24</b>	<b>163.43</b>	<b>103.65</b>	<b>42.61</b>	<b>91.21</b>	<b>92.23</b>	<b>57.96</b>	<b>94.73</b>	<b>91.39</b>
<b>CENTRAL</b>	<b>NUCLEAR</b>	<b>440.00</b>	<b>3000.00</b>	<b>135.00</b>	<b>288.95</b>	<b>292.20</b>	<b>214.04</b>	<b>98.89</b>	<b>557.00</b>	<b>910.33</b>	<b>878.24</b>	<b>163.43</b>	<b>103.65</b>	<b>42.61</b>	<b>91.21</b>	<b>92.23</b>	<b>57.96</b>	<b>94.73</b>	<b>91.39</b>
<b>TOTAL</b>	<b>THERMAL</b>	<b>25395.00</b>	<b>184250.0</b>	<b>15461.00</b>	<b>14660.38</b>	<b>13318.91</b>	<b>94.82</b>	<b>110.07</b>	<b>46557.00</b>	<b>43695.54</b>	<b>38535.14</b>	<b>93.85</b>	<b>113.39</b>	<b>86.87</b>	<b>82.88</b>	<b>76.14</b>	<b>87.43</b>	<b>81.15</b>	<b>72.63</b>
<b>TOTAL</b>	<b>NUCLEAR</b>	<b>440.00</b>	<b>3000.00</b>	<b>135.00</b>	<b>288.95</b>	<b>292.20</b>	<b>214.04</b>	<b>98.89</b>	<b>557.00</b>	<b>910.33</b>	<b>878.24</b>	<b>163.43</b>	<b>103.65</b>	<b>42.61</b>	<b>91.21</b>	<b>92.23</b>	<b>57.96</b>	<b>94.73</b>	<b>91.39</b>
<b>TOTAL</b>	<b>NATURAL</b>	<b>1493.14</b>	<b>2076.00</b>	<b>167.00</b>	<b>280.49</b>	<b>243.45</b>	<b>167.96</b>	<b>115.21</b>	<b>498.00</b>	<b>809.28</b>	<b>375.05</b>	<b>162.51</b>	<b>215.78</b>						
<b>TOTAL</b>	<b>HYDRO</b>	<b>501.60</b>	<b>1215.00</b>	<b>108.00</b>	<b>45.70</b>	<b>98.10</b>	<b>42.31</b>	<b>46.59</b>	<b>245.00</b>	<b>103.72</b>	<b>152.04</b>	<b>42.33</b>	<b>68.22</b>						
<b>TOTAL UTTAR PRADESH</b>		<b>27829.74</b>	<b>190541.0</b>	<b>15871.00</b>	<b>15275.52</b>	<b>13952.66</b>	<b>96.25</b>	<b>109.48</b>	<b>47857.00</b>	<b>45518.87</b>	<b>39940.47</b>	<b>95.11</b>	<b>113.97</b>						

**CENTRAL ELECTRICITY AUTHORITY  
G O & D WING  
OPERATION PERFORMANCE MONITORING DIVISION**

SUB- REPORT 16

**ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE  
PERIOD: JUN-2024 VIS-A-VIS JUN-2023 AND APR-JUN-2024 VIS-A-VIS APR-JUN-2023**

STATE WISE DETAILS - WESTERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2024 to MAR 2025	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			JUN-2024					APR-2024-JUN-2024					JUN-2024			APR-2024-JUN-2024		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>WESTERN REGION</b>																		
<b>CHHATISGARH</b>																		
<b>STATE SECTOR</b>																		
DSPM TPS	500.00	3725.00	324.00	332.30	352.17	102.56	94.36	981.00	1008.98	1002.50	102.85	100.65	90.00	92.31	97.83	89.84	92.40	91.80
KORBA-WEST TPS	1340.00	9825.00	710.00	713.31	694.66	100.47	102.69	2415.00	2259.26	2481.90	93.55	91.03	73.59	73.93	72.00	82.52	77.20	84.81
MARWA TPS	1000.00	6400.00	558.00	601.38	607.76	107.77	98.95	1742.00	1863.26	1830.71	106.96	101.78	77.50	83.53	84.41	79.76	85.31	83.82
<b>CSPGCL COAL</b>	<b>2840.00</b>	<b>19950.00</b>	<b>1592.00</b>	<b>1646.99</b>	<b>1654.59</b>	<b>103.45</b>	<b>99.54</b>	<b>5138.00</b>	<b>5131.50</b>	<b>5315.11</b>	<b>99.87</b>	<b>96.55</b>	<b>77.86</b>	<b>80.55</b>	<b>80.92</b>	<b>82.84</b>	<b>82.73</b>	<b>85.69</b>
<b>STATE SECTOR THERMAL</b>	<b>2840.00</b>	<b>19950.00</b>	<b>1592.00</b>	<b>1646.99</b>	<b>1654.59</b>	<b>103.45</b>	<b>99.54</b>	<b>5138.00</b>	<b>5131.50</b>	<b>5315.11</b>	<b>99.87</b>	<b>96.55</b>	<b>77.86</b>	<b>80.55</b>	<b>80.92</b>	<b>82.84</b>	<b>82.73</b>	<b>85.69</b>
HASDEOBANGO HPS	120.00	274.00	20.00	3.99	3.61	19.95	110.53	40.00	53.56	37.64	133.90	142.30						
<b>CSPGCL HYDRO</b>	<b>120.00</b>	<b>274.00</b>	<b>20.00</b>	<b>3.99</b>	<b>3.61</b>	<b>19.95</b>	<b>110.53</b>	<b>40.00</b>	<b>53.56</b>	<b>37.64</b>	<b>133.90</b>	<b>142.30</b>						
<b>STATE SECTOR HYDRO</b>	<b>120.00</b>	<b>274.00</b>	<b>20.00</b>	<b>3.99</b>	<b>3.61</b>	<b>19.95</b>	<b>110.53</b>	<b>40.00</b>	<b>53.56</b>	<b>37.64</b>	<b>133.90</b>	<b>142.30</b>						
<b>PVT SECTOR</b>																		
CHAKABURA TPP	30.00	225.00	18.00	19.12	18.38	106.22	104.03	57.00	51.88	59.12	91.02	87.75	83.33	88.52	85.09	87.00	79.18	90.23
KASAIPALLI TPP	270.00	1900.00	172.00	147.75	156.07	85.90	94.67	516.00	320.04	476.10	62.02	67.22	88.48	76.00	80.28	87.51	54.27	80.74
SWASTIK KORBA TPP	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>ACB COAL</b>	<b>325.00</b>	<b>2125.00</b>	<b>190.00</b>	<b>166.87</b>	<b>174.45</b>	<b>87.83</b>	<b>95.65</b>	<b>573.00</b>	<b>371.92</b>	<b>535.22</b>	<b>64.91</b>	<b>69.49</b>	<b>81.20</b>	<b>71.31</b>	<b>74.55</b>	<b>80.73</b>	<b>52.40</b>	<b>75.40</b>
SINGHITARAI TPP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>ACPL COAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
ADANI POWER LIMITED RAIGARH TPP	600.00	4200.00	359.00	407.95	386.14	113.64	105.65	1117.00	1266.52	1234.64	113.39	102.58	83.10	94.43	89.38	85.24	96.65	94.22
ADANI POWER LIMITED RAIPUR TPP	1370.00	9200.00	798.00	914.23	792.96	114.57	115.29	2484.00	2658.54	2318.81	107.03	114.65	80.90	92.68	80.39	83.02	88.85	77.50
<b>APL COAL</b>	<b>1970.00</b>	<b>13400.00</b>	<b>1157.00</b>	<b>1322.18</b>	<b>1179.10</b>	<b>114.28</b>	<b>112.13</b>	<b>3601.00</b>	<b>3925.06</b>	<b>3553.45</b>	<b>109.00</b>	<b>110.46</b>	<b>81.57</b>	<b>93.22</b>	<b>83.13</b>	<b>83.70</b>	<b>91.23</b>	<b>82.59</b>
BALCO TPS	600.00	3450.00	247.00	350.31	202.29	141.83	173.17	879.00	1083.72	747.54	123.29	144.97	57.18	81.09	46.83	67.08	82.70	57.05
<b>BALCO COAL</b>	<b>600.00</b>	<b>3450.00</b>	<b>247.00</b>	<b>350.31</b>	<b>202.29</b>	<b>141.83</b>	<b>173.17</b>	<b>879.00</b>	<b>1083.72</b>	<b>747.54</b>	<b>123.29</b>	<b>144.97</b>	<b>57.18</b>	<b>81.09</b>	<b>46.83</b>	<b>67.08</b>	<b>82.70</b>	<b>57.05</b>
BARADARHA TPS	1200.00	8700.00	753.00	762.00	656.42	101.20	116.08	2273.00	2388.47	2117.80	105.08	112.78	87.15	88.19	75.97	86.73	91.14	80.81
<b>DBPCL COAL</b>	<b>1200.00</b>	<b>8700.00</b>	<b>753.00</b>	<b>762.00</b>	<b>656.42</b>	<b>101.20</b>	<b>116.08</b>	<b>2273.00</b>	<b>2388.47</b>	<b>2117.80</b>	<b>105.08</b>	<b>112.78</b>	<b>87.15</b>	<b>88.19</b>	<b>75.97</b>	<b>86.73</b>	<b>91.14</b>	<b>80.81</b>
OP JINDAL TPS	1000.00	7100.00	620.00	570.93	651.77	92.09	87.60	1895.00	1646.87	1909.93	86.91	86.23	86.11	79.30	90.52	86.77	75.41	87.45
TAMNAR TPP	2400.00	14900.00	1276.00	1582.33	1455.95	124.01	108.68	3900.00	5074.09	4483.48	130.10	113.17	73.84	91.57	84.26	74.40	96.80	85.54



**CENTRAL ELECTRICITY AUTHORITY  
G O & D WING  
OPERATION PERFORMANCE MONITORING DIVISION**

SUB- REPORT 16

**ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE  
PERIOD: JUN-2024 VIS-A-VIS JUN-2023 AND APR-JUN-2024 VIS-A-VIS APR-JUN-2023**

STATE WISE DETAILS - WESTERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2024 to MAR 2025	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			JUN-2024					APR-2024-JUN-2024					JUN-2024			APR-2024-JUN-2024		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>JPL</b> <b>COAL</b>	<b>3400.00</b>	<b>22000.00</b>	<b>1896.00</b>	<b>2153.26</b>	<b>2107.72</b>	<b>113.57</b>	<b>102.16</b>	<b>5795.00</b>	<b>6720.96</b>	<b>6393.41</b>	<b>115.98</b>	<b>105.12</b>	<b>77.45</b>	<b>87.96</b>	<b>86.10</b>	<b>78.04</b>	<b>90.51</b>	<b>86.10</b>
PATHADI STAGE II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PATHADI TPP	600.00	4500.00	391.00	367.68	358.32	94.04	102.61	1180.00	1153.90	1047.37	97.79	110.17	90.51	85.11	82.94	90.05	88.06	79.93
<b>LANCO</b> <b>COAL</b>	<b>600.00</b>	<b>4500.00</b>	<b>391.00</b>	<b>367.68</b>	<b>358.32</b>	<b>94.04</b>	<b>102.61</b>	<b>1180.00</b>	<b>1153.90</b>	<b>1047.37</b>	<b>97.79</b>	<b>110.17</b>	<b>90.51</b>	<b>85.11</b>	<b>82.94</b>	<b>90.05</b>	<b>88.06</b>	<b>79.93</b>
BANDAKHAR TPP	300.00	2200.00	198.00	164.97	193.02	83.32	85.47	600.00	544.02	518.65	90.67	104.89	91.67	76.38	89.36	91.58	83.03	79.16
<b>MCCPL</b> <b>COAL</b>	<b>300.00</b>	<b>2200.00</b>	<b>198.00</b>	<b>164.97</b>	<b>193.02</b>	<b>83.32</b>	<b>85.47</b>	<b>600.00</b>	<b>544.02</b>	<b>518.65</b>	<b>90.67</b>	<b>104.89</b>	<b>91.67</b>	<b>76.38</b>	<b>89.36</b>	<b>91.58</b>	<b>83.03</b>	<b>79.16</b>
UCHPINDA TPP	1440.00	7700.00	675.00	771.34	785.30	114.27	98.22	2061.00	2430.92	2140.10	117.95	113.59	65.10	74.40	75.74	65.53	77.30	68.05
<b>RKMPPPL</b> <b>COAL</b>	<b>1440.00</b>	<b>7700.00</b>	<b>675.00</b>	<b>771.34</b>	<b>785.30</b>	<b>114.27</b>	<b>98.22</b>	<b>2061.00</b>	<b>2430.92</b>	<b>2140.10</b>	<b>117.95</b>	<b>113.59</b>	<b>65.10</b>	<b>74.40</b>	<b>75.74</b>	<b>65.53</b>	<b>77.30</b>	<b>68.05</b>
RATIJA TPS	100.00	700.00	56.00	54.42	56.72	97.18	95.94	178.00	171.28	174.11	96.22	98.37	77.78	75.58	78.78	81.50	78.42	79.72
<b>SCPL</b> <b>COAL</b>	<b>100.00</b>	<b>700.00</b>	<b>56.00</b>	<b>54.42</b>	<b>56.72</b>	<b>97.18</b>	<b>95.94</b>	<b>178.00</b>	<b>171.28</b>	<b>174.11</b>	<b>96.22</b>	<b>98.37</b>	<b>77.78</b>	<b>75.58</b>	<b>78.78</b>	<b>81.50</b>	<b>78.42</b>	<b>79.72</b>
BINJKOTE TPP	600.00	2200.00	193.00	296.42	230.32	153.59	128.70	589.00	939.10	699.17	159.44	134.32	44.68	68.62	53.31	44.95	71.67	53.36
<b>SKS</b> <b>COAL</b>	<b>600.00</b>	<b>2200.00</b>	<b>193.00</b>	<b>296.42</b>	<b>230.32</b>	<b>153.59</b>	<b>128.70</b>	<b>589.00</b>	<b>939.10</b>	<b>699.17</b>	<b>159.44</b>	<b>134.32</b>	<b>44.68</b>	<b>68.62</b>	<b>53.31</b>	<b>44.95</b>	<b>71.67</b>	<b>53.36</b>
SVPL TPP	63.00	260.00	22.00	33.64	32.56	152.91	103.32	67.00	107.81	59.88	160.91	180.04	48.50	74.16	71.78	48.69	78.35	43.52
<b>SVPPL</b> <b>COAL</b>	<b>63.00</b>	<b>260.00</b>	<b>22.00</b>	<b>33.64</b>	<b>32.56</b>	<b>152.91</b>	<b>103.32</b>	<b>67.00</b>	<b>107.81</b>	<b>59.88</b>	<b>160.91</b>	<b>180.04</b>	<b>48.50</b>	<b>74.16</b>	<b>71.78</b>	<b>48.69</b>	<b>78.35</b>	<b>43.52</b>
NAWAPARA TPP	600.00	3400.00	304.00	247.95	304.19	81.56	81.51	930.00	886.51	951.71	95.32	93.15	70.37	57.40	70.41	70.97	67.65	72.63
<b>TRNE</b> <b>COAL</b>	<b>600.00</b>	<b>3400.00</b>	<b>304.00</b>	<b>247.95</b>	<b>304.19</b>	<b>81.56</b>	<b>81.51</b>	<b>930.00</b>	<b>886.51</b>	<b>951.71</b>	<b>95.32</b>	<b>93.15</b>	<b>70.37</b>	<b>57.40</b>	<b>70.41</b>	<b>70.97</b>	<b>67.65</b>	<b>72.63</b>
KATGHORA TPP	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>VESPL</b> <b>COAL</b>	<b>35.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
SALORA TPP	135.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>VVL</b> <b>COAL</b>	<b>135.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
AKALTARA TPS	1800.00	12200.00	1048.00	1101.03	965.36	105.06	114.05	3258.00	3180.76	2725.35	97.63	116.71	80.86	84.96	74.49	82.88	80.91	69.33
<b>WPCL</b> <b>COAL</b>	<b>1800.00</b>	<b>12200.00</b>	<b>1048.00</b>	<b>1101.03</b>	<b>965.36</b>	<b>105.06</b>	<b>114.05</b>	<b>3258.00</b>	<b>3180.76</b>	<b>2725.35</b>	<b>97.63</b>	<b>116.71</b>	<b>80.86</b>	<b>84.96</b>	<b>74.49</b>	<b>82.88</b>	<b>80.91</b>	<b>69.33</b>
<b>PVT SECTOR</b> <b>THERMAL</b>	<b>13168.00</b>	<b>82835.00</b>	<b>7130.00</b>	<b>7792.07</b>	<b>7245.77</b>	<b>109.29</b>	<b>107.54</b>	<b>21984.00</b>	<b>23904.43</b>	<b>21663.76</b>	<b>108.74</b>	<b>110.34</b>	<b>75.20</b>	<b>82.19</b>	<b>76.42</b>	<b>76.44</b>	<b>83.12</b>	<b>75.33</b>
<b>CENTRAL SECTOR</b>																		
BHILAI TPS	500.00	4050.00	348.00	318.57	322.17	91.54	98.88	1054.00	965.18	998.77	91.57	96.64	96.67	88.49	89.49	96.52	88.39	91.46
<b>NSPCL</b> <b>COAL</b>	<b>500.00</b>	<b>4050.00</b>	<b>348.00</b>	<b>318.57</b>	<b>322.17</b>	<b>91.54</b>	<b>98.88</b>	<b>1054.00</b>	<b>965.18</b>	<b>998.77</b>	<b>91.57</b>	<b>96.64</b>	<b>96.67</b>	<b>88.49</b>	<b>89.49</b>	<b>96.52</b>	<b>88.39</b>	<b>91.46</b>
KORBA STPS	2600.00	21100.00	1633.00	1633.88	1607.77	100.05	101.62	5340.00	5304.55	5149.94	99.34	103.00	87.23	87.28	85.89	94.04	93.42	90.69
LARA TPP	1600.00	12400.00	1112.00	1092.28	981.73	98.23	111.26	3372.00	3380.53	3120.74	100.25	108.32	96.53	94.82	85.22	96.50	96.74	89.31

**CENTRAL ELECTRICITY AUTHORITY  
G O & D WING  
OPERATION PERFORMANCE MONITORING DIVISION**

SUB- REPORT 16

**ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE  
PERIOD: JUN-2024 VIS-A-VIS JUN-2023 AND APR-JUN-2024 VIS-A-VIS APR-JUN-2023**

STATE WISE DETAILS - WESTERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2024 to MAR 2025	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			JUN-2024					APR-2024-JUN-2024					JUN-2024			APR-2024-JUN-2024		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
SIPAT STPS	2980.00	22900.00	1947.00	1904.54	1477.83	97.82	128.87	5573.00	5557.27	5194.13	99.72	106.99	90.74	88.76	68.88	85.63	85.39	79.81
<b>NTPC Ltd. COAL</b>	<b>7180.00</b>	<b>56400.00</b>	<b>4692.00</b>	<b>4630.70</b>	<b>4067.33</b>	<b>98.69</b>	<b>113.85</b>	<b>14285.00</b>	<b>14242.35</b>	<b>13464.81</b>	<b>99.70</b>	<b>105.77</b>	<b>90.76</b>	<b>89.58</b>	<b>78.68</b>	<b>91.10</b>	<b>90.82</b>	<b>85.87</b>
<b>CENTRAL THERMAL</b>	<b>7680.00</b>	<b>60450.00</b>	<b>5040.00</b>	<b>4949.27</b>	<b>4389.50</b>	<b>98.20</b>	<b>112.75</b>	<b>15339.00</b>	<b>15207.53</b>	<b>14463.58</b>	<b>99.14</b>	<b>105.14</b>	<b>91.15</b>	<b>89.51</b>	<b>79.38</b>	<b>91.45</b>	<b>90.67</b>	<b>86.23</b>
<b>TOTAL THERMAL</b>	<b>23688.00</b>	<b>163235.0</b>	<b>13762.00</b>	<b>14388.33</b>	<b>13289.86</b>	<b>104.55</b>	<b>108.27</b>	<b>42461.00</b>	<b>44243.46</b>	<b>41442.45</b>	<b>104.20</b>	<b>106.76</b>	<b>80.69</b>	<b>84.36</b>	<b>77.92</b>	<b>82.07</b>	<b>85.52</b>	<b>80.11</b>
<b>TOTAL HYDRO</b>	<b>120.00</b>	<b>274.00</b>	<b>20.00</b>	<b>3.99</b>	<b>3.61</b>	<b>19.95</b>	<b>110.53</b>	<b>40.00</b>	<b>53.56</b>	<b>37.64</b>	<b>133.90</b>	<b>142.30</b>						
<b>TOTAL CHHATISGARH</b>	<b>23808.00</b>	<b>163509.0</b>	<b>13782.00</b>	<b>14392.32</b>	<b>13293.47</b>	<b>104.43</b>	<b>108.27</b>	<b>42501.00</b>	<b>44297.02</b>	<b>41480.09</b>	<b>104.23</b>	<b>106.79</b>						
<b>GOA</b>																		
<b>PVT SECTOR</b>																		
GOA CCPP (Liq.)	48.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
<b>RELIANCE NATURAL GAS</b>	<b>48.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>						
<b>PVT SECTOR NATURAL GAS</b>	<b>48.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>						
<b>TOTAL NATURAL</b>	<b>48.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>						
<b>TOTAL GOA</b>	<b>48.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>						
<b>GUJARAT</b>																		
<b>STATE SECTOR</b>																		
AKRIMOTA LIG TPS	250.00	1000.00	124.00	13.69	22.80	11.04	60.04	380.00	88.13	140.46	23.19	62.74	68.89	7.61	12.67	69.60	16.14	25.73
<b>GMDCL COAL</b>	<b>250.00</b>	<b>1000.00</b>	<b>124.00</b>	<b>13.69</b>	<b>22.80</b>	<b>11.04</b>	<b>60.04</b>	<b>380.00</b>	<b>88.13</b>	<b>140.46</b>	<b>23.19</b>	<b>62.74</b>	<b>68.89</b>	<b>7.61</b>	<b>12.67</b>	<b>69.60</b>	<b>16.14</b>	<b>25.73</b>
BHAVNAGAR CFBC TPP	500.00	1400.00	125.00	108.64	171.87	86.91	63.21	380.00	402.09	509.92	105.81	78.85	34.72	30.18	47.74	34.80	36.82	46.70
GANDHI NAGAR TPS	630.00	3400.00	291.00	352.47	261.41	121.12	134.83	888.00	1066.28	909.45	120.08	117.24	64.15	77.71	57.63	64.54	77.50	66.10
KUTCH LIG. TPS	150.00	800.00	68.00	45.40	47.60	66.76	95.38	206.00	128.07	194.17	62.17	65.96	62.96	42.04	44.07	62.88	39.09	59.27
SIKKA REP. TPS	500.00	1450.00	129.00	103.79	0.00	80.46	0.00	391.00	403.80	23.68	103.27	1705.24	35.83	28.83	0.00	35.81	36.98	2.17
UKAI TPS	1110.00	6150.00	525.00	602.17	502.73	114.70	119.78	1603.00	1772.37	1587.59	110.57	111.64	65.69	75.35	62.90	66.12	73.11	65.49
WANAKBORI TPS	2270.00	11800.00	1097.00	1128.49	979.43	102.87	115.22	3409.00	3587.06	2963.08	105.22	121.06	67.12	69.05	59.93	68.76	72.35	59.77
<b>GSECL COAL</b>	<b>5160.00</b>	<b>25000.00</b>	<b>2235.00</b>	<b>2340.96</b>	<b>1963.04</b>	<b>104.74</b>	<b>119.25</b>	<b>6877.00</b>	<b>7359.67</b>	<b>6187.89</b>	<b>107.02</b>	<b>118.94</b>	<b>60.16</b>	<b>63.01</b>	<b>52.84</b>	<b>61.02</b>	<b>65.31</b>	<b>54.91</b>
<b>STATE SECTOR THERMAL</b>	<b>5410.00</b>	<b>26000.00</b>	<b>2359.00</b>	<b>2354.65</b>	<b>1985.84</b>	<b>99.82</b>	<b>118.57</b>	<b>7257.00</b>	<b>7447.80</b>	<b>6328.35</b>	<b>102.63</b>	<b>117.69</b>	<b>60.56</b>	<b>60.45</b>	<b>50.98</b>	<b>61.42</b>	<b>63.03</b>	<b>53.56</b>
PIPAVAV CCPP	702.00	500.00	43.00	163.42	18.94	380.05	862.83	131.00	367.96	33.73	280.89	1090.90						

**CENTRAL ELECTRICITY AUTHORITY  
G O & D WING  
OPERATION PERFORMANCE MONITORING DIVISION**

SUB- REPORT 16

**ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE  
PERIOD: JUN-2024 VIS-A-VIS JUN-2023 AND APR-JUN-2024 VIS-A-VIS APR-JUN-2023**

STATE WISE DETAILS - WESTERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2024 to MAR 2025	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			JUN-2024					APR-2024-JUN-2024					JUN-2024			APR-2024-JUN-2024		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>GPPCL NATURAL GAS</b>	<b>702.00</b>	<b>500.00</b>	<b>43.00</b>	<b>163.42</b>	<b>18.94</b>	<b>380.05</b>	<b>862.83</b>	<b>131.00</b>	<b>367.96</b>	<b>33.73</b>	<b>280.89</b>	<b>1,090.</b>						
DHUVARAN CCPP	594.72	360.00	28.00	114.88	25.55	410.29	449.63	87.00	261.41	48.86	300.47	535.02						
UTRAN CCPP	374.00	250.00	21.00	85.85	17.97	408.81	477.74	65.00	213.16	57.26	327.94	372.27						
<b>GSECL NATURAL GAS</b>	<b>968.72</b>	<b>610.00</b>	<b>49.00</b>	<b>200.73</b>	<b>43.52</b>	<b>409.65</b>	<b>461.24</b>	<b>152.00</b>	<b>474.57</b>	<b>106.12</b>	<b>312.22</b>	<b>447.20</b>						
HAZIRA CCPP	156.10	150.00	12.00	0.00	0.00	0.00	0.00	36.00	0.00	0.00	0.00	0.00						
HAZIRA CCPP EXT	351.00	200.00	17.00	57.14	0.00	336.12	0.00	50.00	170.48	0.00	340.96	0.00						
<b>GSEGL NATURAL GAS</b>	<b>507.10</b>	<b>350.00</b>	<b>29.00</b>	<b>57.14</b>	<b>0.00</b>	<b>197.03</b>	<b>0.00</b>	<b>86.00</b>	<b>170.48</b>	<b>0.00</b>	<b>198.23</b>	<b>0.00</b>						
<b>STATE SECTOR NATURAL GAS</b>	<b>2177.82</b>	<b>1460.00</b>	<b>121.00</b>	<b>421.29</b>	<b>62.46</b>	<b>348.17</b>	<b>674.50</b>	<b>369.00</b>	<b>1013.01</b>	<b>139.85</b>	<b>274.53</b>	<b>724.35</b>						
KADANA HPS	240.00	330.00	6.00	5.96	7.23	99.33	82.43	19.00	25.41	22.25	133.74	114.20						
UKAI HPS	300.00	721.00	20.00	26.74	38.55	133.70	69.36	113.00	149.58	155.47	132.37	96.21						
<b>GSECL HYDRO</b>	<b>540.00</b>	<b>1051.00</b>	<b>26.00</b>	<b>32.70</b>	<b>45.78</b>	<b>125.77</b>	<b>71.43</b>	<b>132.00</b>	<b>174.99</b>	<b>177.72</b>	<b>132.57</b>	<b>98.46</b>						
S SAROVAR CHPH HPS	250.00	1059.00	47.00	44.50	33.62	94.68	132.36	178.00	166.07	137.21	93.30	121.03						
S SAROVAR RBPH HPS	1200.00	2896.00	42.00	358.13	36.62	852.69	977.96	78.00	538.63	67.85	690.55	793.85						
<b>SSNNL HYDRO</b>	<b>1450.00</b>	<b>3955.00</b>	<b>89.00</b>	<b>402.63</b>	<b>70.24</b>	<b>452.39</b>	<b>573.22</b>	<b>256.00</b>	<b>704.70</b>	<b>205.06</b>	<b>275.27</b>	<b>343.66</b>						
<b>STATE SECTOR HYDRO</b>	<b>1990.00</b>	<b>5006.00</b>	<b>115.00</b>	<b>435.33</b>	<b>116.02</b>	<b>378.55</b>	<b>375.22</b>	<b>388.00</b>	<b>879.69</b>	<b>382.78</b>	<b>226.72</b>	<b>229.82</b>						
<b>PVT SECTOR</b>																		
ADANI POWER LIMITED MUNDRA TPP - III	1980.00	10500.00	795.00	1159.95	1015.87	145.91	114.18	2664.00	3348.07	3180.04	125.68	105.28	55.77	81.37	71.26	61.61	77.42	73.54
ADANI POWER LIMITED MUNDRA TPP - I & II	2640.00	13000.00	1086.00	1553.08	0.00	143.01	0.00	3418.00	4451.20	514.24	130.23	865.59	57.13	81.71	0.00	59.28	77.20	8.92
<b>APL COAL</b>	<b>4620.00</b>	<b>23500.00</b>	<b>1881.00</b>	<b>2713.03</b>	<b>1015.87</b>	<b>144.23</b>	<b>267.06</b>	<b>6082.00</b>	<b>7799.27</b>	<b>3694.28</b>	<b>128.24</b>	<b>211.12</b>	<b>56.55</b>	<b>81.56</b>	<b>30.54</b>	<b>60.28</b>	<b>77.30</b>	<b>36.61</b>
MUNDRA UMTTP	4000.00	19300.00	1772.00	2080.86	1374.70	117.43	151.37	5160.00	6386.96	3749.49	123.78	170.34	61.53	72.25	47.73	59.07	73.11	42.92
<b>CGPL COAL</b>	<b>4000.00</b>	<b>19300.00</b>	<b>1772.00</b>	<b>2080.86</b>	<b>1374.70</b>	<b>117.43</b>	<b>151.37</b>	<b>5160.00</b>	<b>6386.96</b>	<b>3749.49</b>	<b>123.78</b>	<b>170.34</b>	<b>61.53</b>	<b>72.25</b>	<b>47.73</b>	<b>59.07</b>	<b>73.11</b>	<b>42.92</b>
SALAYA TPP	1200.00	4000.00	337.00	600.65	234.33	178.23	256.33	1088.00	1533.74	1091.12	140.97	140.57	39.00	69.52	27.12	41.51	58.52	41.63
<b>EPGL COAL</b>	<b>1200.00</b>	<b>4000.00</b>	<b>337.00</b>	<b>600.65</b>	<b>234.33</b>	<b>178.23</b>	<b>256.33</b>	<b>1088.00</b>	<b>1533.74</b>	<b>1091.12</b>	<b>140.97</b>	<b>140.57</b>	<b>39.00</b>	<b>69.52</b>	<b>27.12</b>	<b>41.51</b>	<b>58.52</b>	<b>41.63</b>
SURAT LIG. TPS	500.00	2800.00	202.00	288.10	253.48	142.62	113.66	694.00	864.47	782.90	124.56	110.42	56.11	80.03	70.41	63.55	79.16	71.69
<b>GIPCL COAL</b>	<b>500.00</b>	<b>2800.00</b>	<b>202.00</b>	<b>288.10</b>	<b>253.48</b>	<b>142.62</b>	<b>113.66</b>	<b>694.00</b>	<b>864.47</b>	<b>782.90</b>	<b>124.56</b>	<b>110.42</b>	<b>56.11</b>	<b>80.03</b>	<b>70.41</b>	<b>63.55</b>	<b>79.16</b>	<b>71.69</b>
SABARMATI (D-F STATIONS)	362.00	2775.00	248.00	251.06	254.42	101.23	98.68	754.00	761.54	737.09	101.00	103.32	95.15	96.32	97.61	95.37	96.32	93.23
<b>TOR. POW. COAL</b>	<b>362.00</b>	<b>2775.00</b>	<b>248.00</b>	<b>251.06</b>	<b>254.42</b>	<b>101.23</b>	<b>98.68</b>	<b>754.00</b>	<b>761.54</b>	<b>737.09</b>	<b>101.00</b>	<b>103.32</b>	<b>95.15</b>	<b>96.32</b>	<b>97.61</b>	<b>95.37</b>	<b>96.32</b>	<b>93.23</b>

**CENTRAL ELECTRICITY AUTHORITY  
G O & D WING  
OPERATION PERFORMANCE MONITORING DIVISION**

SUB- REPORT 16

**ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE  
PERIOD: JUN-2024 VIS-A-VIS JUN-2023 AND APR-JUN-2024 VIS-A-VIS APR-JUN-2023**

STATE WISE DETAILS - WESTERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2024 to MAR 2025	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			JUN-2024					APR-2024-JUN-2024					JUN-2024			APR-2024-JUN-2024		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>PVT SECTOR THERMAL</b>	<b>10682.00</b>	<b>52375.00</b>	<b>4440.00</b>	<b>5933.70</b>	<b>3132.80</b>	<b>133.64</b>	<b>189.41</b>	<b>13778.00</b>	<b>17345.98</b>	<b>10054.88</b>	<b>125.90</b>	<b>172.51</b>	<b>57.73</b>	<b>77.15</b>	<b>40.73</b>	<b>59.06</b>	<b>74.35</b>	<b>43.10</b>
PEGUTHAN CCPP	655.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
<b>CLPINDIA NATURAL GAS</b>	<b>655.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>						
ESSAR CCPP	515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
<b>ESSAR NATURAL GAS</b>	<b>515.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>						
BARODA CCPP	160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
GIPCL. GT IMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
<b>GIPCL NATURAL GAS</b>	<b>160.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>						
SUGEN CCPP	1147.50	2550.00	219.00	473.35	341.50	216.14	138.61	665.00	1493.91	1127.52	224.65	132.50						
<b>TOR. POW. NATURAL GAS</b>	<b>1147.50</b>	<b>2550.00</b>	<b>219.00</b>	<b>473.35</b>	<b>341.50</b>	<b>216.14</b>	<b>138.61</b>	<b>665.00</b>	<b>1493.91</b>	<b>1127.52</b>	<b>224.65</b>	<b>132.50</b>						
DGEN MEGA CCPP	1200.00	400.00	33.00	402.13	111.31	1218.58	361.27	100.00	1336.59	300.15	1336.59	445.31						
UNOSUGEN CCPP	382.50	900.00	77.00	147.63	161.99	191.73	91.14	234.00	489.47	521.45	209.18	93.87						
<b>TOR. POW. NATURAL GAS</b>	<b>1582.50</b>	<b>1300.00</b>	<b>110.00</b>	<b>549.76</b>	<b>273.30</b>	<b>499.78</b>	<b>201.16</b>	<b>334.00</b>	<b>1826.06</b>	<b>821.60</b>	<b>546.72</b>	<b>222.26</b>						
<b>PVT SECTOR NATURAL GAS</b>	<b>4060.00</b>	<b>3850.00</b>	<b>329.00</b>	<b>1023.11</b>	<b>614.80</b>	<b>310.98</b>	<b>166.41</b>	<b>999.00</b>	<b>3319.97</b>	<b>1949.12</b>	<b>332.33</b>	<b>170.33</b>						
<b>CENTRAL SECTOR</b>																		
GANDHAR CCPP	657.39	870.00	72.00	124.98	110.98	173.58	112.61	222.00	412.69	171.42	185.90	240.75						
KAWAS CCPP	656.20	770.00	62.00	108.65	95.94	175.24	113.25	192.00	361.47	162.49	188.27	222.46						
<b>NTPC Ltd. NATURAL GAS</b>	<b>1313.59</b>	<b>1640.00</b>	<b>134.00</b>	<b>233.63</b>	<b>206.92</b>	<b>174.35</b>	<b>112.91</b>	<b>414.00</b>	<b>774.16</b>	<b>333.91</b>	<b>187.00</b>	<b>231.85</b>						
<b>CENTRAL NATURAL GAS</b>	<b>1313.59</b>	<b>1640.00</b>	<b>134.00</b>	<b>233.63</b>	<b>206.92</b>	<b>174.35</b>	<b>112.91</b>	<b>414.00</b>	<b>774.16</b>	<b>333.91</b>	<b>187.00</b>	<b>231.85</b>						
KAKRAPARA	1840.00	12325.00	1031.00	1021.88	178.86	99.12	571.33	2456.00	2863.11	815.70	116.58	351.00	69.44	77.13	56.46	80.13	71.25	84.88
<b>NPCIL NUCLEAR</b>	<b>1840.00</b>	<b>12325.00</b>	<b>1031.00</b>	<b>1021.88</b>	<b>178.86</b>	<b>99.12</b>	<b>571.33</b>	<b>2456.00</b>	<b>2863.11</b>	<b>815.70</b>	<b>116.58</b>	<b>351.00</b>	<b>69.44</b>	<b>77.13</b>	<b>56.46</b>	<b>80.13</b>	<b>71.25</b>	<b>84.88</b>
<b>CENTRAL NUCLEAR</b>	<b>1840.00</b>	<b>12325.00</b>	<b>1031.00</b>	<b>1021.88</b>	<b>178.86</b>	<b>99.12</b>	<b>571.33</b>	<b>2456.00</b>	<b>2863.11</b>	<b>815.70</b>	<b>116.58</b>	<b>351.00</b>	<b>69.44</b>	<b>77.13</b>	<b>56.46</b>	<b>80.13</b>	<b>71.25</b>	<b>84.88</b>
<b>TOTAL THERMAL</b>	<b>16092.00</b>	<b>78375.00</b>	<b>6799.00</b>	<b>8288.35</b>	<b>5118.64</b>	<b>121.91</b>	<b>161.92</b>	<b>21035.00</b>	<b>24793.78</b>	<b>16383.23</b>	<b>117.87</b>	<b>151.34</b>	<b>58.68</b>	<b>71.54</b>	<b>44.18</b>	<b>59.85</b>	<b>70.55</b>	<b>46.62</b>
<b>TOTAL NUCLEAR</b>	<b>1840.00</b>	<b>12325.00</b>	<b>1031.00</b>	<b>1021.88</b>	<b>178.86</b>	<b>99.12</b>	<b>571.33</b>	<b>2456.00</b>	<b>2863.11</b>	<b>815.70</b>	<b>116.58</b>	<b>351.00</b>	<b>69.44</b>	<b>77.13</b>	<b>56.46</b>	<b>80.13</b>	<b>71.25</b>	<b>84.88</b>
<b>TOTAL NATURAL</b>	<b>7551.41</b>	<b>6950.00</b>	<b>584.00</b>	<b>1678.03</b>	<b>884.18</b>	<b>287.33</b>	<b>189.78</b>	<b>1782.00</b>	<b>5107.14</b>	<b>2422.88</b>	<b>286.60</b>	<b>210.79</b>						
<b>TOTAL HYDRO</b>	<b>1990.00</b>	<b>5006.00</b>	<b>115.00</b>	<b>435.33</b>	<b>116.02</b>	<b>378.55</b>	<b>375.22</b>	<b>388.00</b>	<b>879.69</b>	<b>382.78</b>	<b>226.72</b>	<b>229.82</b>						
<b>TOTAL GUJARAT</b>	<b>27473.41</b>	<b>102656.0</b>	<b>8529.00</b>	<b>11423.59</b>	<b>6297.70</b>	<b>133.94</b>	<b>181.39</b>	<b>25661.00</b>	<b>33643.72</b>	<b>20004.59</b>	<b>131.11</b>	<b>168.18</b>						

**CENTRAL ELECTRICITY AUTHORITY  
G O & D WING  
OPERATION PERFORMANCE MONITORING DIVISION**

SUB- REPORT 16

**ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE  
PERIOD: JUN-2024 VIS-A-VIS JUN-2023 AND APR-JUN-2024 VIS-A-VIS APR-JUN-2023**

STATE WISE DETAILS - WESTERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2024 to MAR 2025	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			JUN-2024					APR-2024-JUN-2024					JUN-2024			APR-2024-JUN-2024		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>MADHYA PRADESH</b>																		
<b>STATE SECTOR</b>																		
AMARKANTAK EXT TPS	210.00	1600.00	145.00	113.70	130.47	78.41	87.15	439.00	416.22	431.13	94.81	96.54	95.90	75.20	86.29	95.72	90.75	94.00
SANJAY GANDHI TPS	1340.00	9000.00	825.00	666.65	777.68	80.81	85.72	2539.00	2311.48	2213.02	91.04	104.45	85.51	69.10	80.61	86.76	78.98	75.62
SATPURA TPS	1330.00	3950.00	344.00	321.26	328.21	93.39	97.88	1043.00	1012.36	1034.19	97.06	97.89	35.92	33.55	34.27	35.91	34.85	35.60
SHREE SINGAJI TPP	2520.00	14650.00	1345.00	1382.15	1019.27	102.76	135.60	4102.00	4167.52	3356.34	101.60	124.17	74.13	76.18	56.18	74.53	75.72	60.98
<b>MPPGCL COAL</b>	<b>5400.00</b>	<b>29200.00</b>	<b>2659.00</b>	<b>2483.76</b>	<b>2255.63</b>	<b>93.41</b>	<b>110.11</b>	<b>8123.00</b>	<b>7907.58</b>	<b>7034.68</b>	<b>97.35</b>	<b>112.41</b>	<b>68.39</b>	<b>63.88</b>	<b>58.02</b>	<b>68.88</b>	<b>67.05</b>	<b>59.65</b>
<b>STATE SECTOR THERMAL</b>	<b>5400.00</b>	<b>29200.00</b>	<b>2659.00</b>	<b>2483.76</b>	<b>2255.63</b>	<b>93.41</b>	<b>110.11</b>	<b>8123.00</b>	<b>7907.58</b>	<b>7034.68</b>	<b>97.35</b>	<b>112.41</b>	<b>68.39</b>	<b>63.88</b>	<b>58.02</b>	<b>68.88</b>	<b>67.05</b>	<b>59.65</b>
BANSAGAR-II HPS	30.00	90.00	7.00	4.64	7.02	66.29	66.10	17.00	28.57	21.96	168.06	130.10						
BANSAGAR-III HPS	60.00	98.00	0.00	21.25	12.40	0.00	171.37	0.00	29.29	12.40	0.00	236.21						
BANSAGAR TONS-I HPS	315.00	1040.00	70.00	36.92	45.23	52.74	81.63	200.00	215.89	150.51	107.95	143.44						
BARGI HPS	90.00	427.00	24.00	42.20	33.48	175.83	126.05	96.00	123.55	74.56	128.70	165.71						
GANDHI SAGAR HPS	115.00	270.00	6.00	0.00	1.48	0.00	0.00	14.00	18.46	57.57	131.86	32.07						
MADHIKHERA HPS	60.00	116.00	2.00	0.00	1.56	0.00	0.00	2.00	0.36	1.56	18.00	23.08						
RAJGHAT HPS	45.00	95.00	0.00	0.66	0.43	0.00	153.49	0.00	4.76	3.60	0.00	132.22						
<b>MPPGCL HYDRO</b>	<b>715.00</b>	<b>2136.00</b>	<b>109.00</b>	<b>105.67</b>	<b>101.60</b>	<b>96.94</b>	<b>104.01</b>	<b>329.00</b>	<b>420.88</b>	<b>322.16</b>	<b>127.93</b>	<b>130.64</b>						
<b>STATE SECTOR HYDRO</b>	<b>715.00</b>	<b>2136.00</b>	<b>109.00</b>	<b>105.67</b>	<b>101.60</b>	<b>96.94</b>	<b>104.01</b>	<b>329.00</b>	<b>420.88</b>	<b>322.16</b>	<b>127.93</b>	<b>130.64</b>						
<b>PVT SECTOR</b>																		
NIWARI TPP	90.00	600.00	50.00	45.69	50.11	91.38	91.18	156.00	142.76	132.72	91.51	107.56	77.16	70.51	77.33	79.37	72.63	67.52
<b>BLAPPL COAL</b>	<b>90.00</b>	<b>600.00</b>	<b>50.00</b>	<b>45.69</b>	<b>50.11</b>	<b>91.38</b>	<b>91.18</b>	<b>156.00</b>	<b>142.76</b>	<b>132.72</b>	<b>91.51</b>	<b>107.56</b>	<b>77.16</b>	<b>70.51</b>	<b>77.33</b>	<b>79.37</b>	<b>72.63</b>	<b>67.52</b>
MAHAN TPP	1200.00	6700.00	603.00	742.90	564.94	123.20	131.50	1839.00	2265.59	1815.02	123.20	124.82	69.79	85.98	65.39	70.17	86.45	69.25
<b>ESSARPMPL COAL</b>	<b>1200.00</b>	<b>6700.00</b>	<b>603.00</b>	<b>742.90</b>	<b>564.94</b>	<b>123.20</b>	<b>131.50</b>	<b>1839.00</b>	<b>2265.59</b>	<b>1815.02</b>	<b>123.20</b>	<b>124.82</b>	<b>69.79</b>	<b>85.98</b>	<b>65.39</b>	<b>70.17</b>	<b>86.45</b>	<b>69.25</b>
BINA TPS	500.00	3600.00	243.00	307.35	274.51	126.48	111.96	867.00	915.71	826.05	105.62	110.85	67.50	85.38	76.25	79.40	83.86	75.65
NIGRI TPP	1320.00	9300.00	842.00	888.63	913.83	105.54	97.24	2547.00	2693.31	2606.90	105.74	103.31	88.59	93.50	96.15	88.35	93.42	90.43
<b>JPPVL COAL</b>	<b>1820.00</b>	<b>12900.00</b>	<b>1085.00</b>	<b>1195.98</b>	<b>1188.34</b>	<b>110.23</b>	<b>100.64</b>	<b>3414.00</b>	<b>3609.02</b>	<b>3432.95</b>	<b>105.71</b>	<b>105.13</b>	<b>82.80</b>	<b>91.27</b>	<b>90.69</b>	<b>85.89</b>	<b>90.80</b>	<b>86.37</b>
ANUPPUR TPP	1250.00	8200.00	713.00	793.93	779.78	111.35	101.81	2218.00	2328.52	2268.44	104.98	102.65	79.22	88.21	86.64	81.25	85.29	83.09
<b>MBPMPL COAL</b>	<b>1250.00</b>	<b>8200.00</b>	<b>713.00</b>	<b>793.93</b>	<b>779.78</b>	<b>111.35</b>	<b>101.81</b>	<b>2218.00</b>	<b>2328.52</b>	<b>2268.44</b>	<b>104.98</b>	<b>102.65</b>	<b>79.22</b>	<b>88.21</b>	<b>86.64</b>	<b>81.25</b>	<b>85.29</b>	<b>83.09</b>



**CENTRAL ELECTRICITY AUTHORITY  
G O & D WING  
OPERATION PERFORMANCE MONITORING DIVISION**

SUB- REPORT 16

**ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE  
PERIOD: JUN-2024 VIS-A-VIS JUN-2023 AND APR-JUN-2024 VIS-A-VIS APR-JUN-2023**

STATE WISE DETAILS - WESTERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2024 to MAR 2025	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			JUN-2024					APR-2024-JUN-2024					JUN-2024			APR-2024-JUN-2024		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
SASAN UMTTP	3960.00	32700.00	2517.00	2800.04	2803.03	111.25	99.89	8132.00	8401.69	7497.60	103.32	112.06	88.28	98.21	98.31	94.03	97.14	86.69
<b>SPL COAL</b>	<b>3960.00</b>	<b>32700.00</b>	<b>2517.00</b>	<b>2800.04</b>	<b>2803.03</b>	<b>111.25</b>	<b>99.89</b>	<b>8132.00</b>	<b>8401.69</b>	<b>7497.60</b>	<b>103.32</b>	<b>112.06</b>	<b>88.28</b>	<b>98.21</b>	<b>98.31</b>	<b>94.03</b>	<b>97.14</b>	<b>86.69</b>
<b>PVT SECTOR THERMAL</b>	<b>8320.00</b>	<b>61100.00</b>	<b>4968.00</b>	<b>5578.54</b>	<b>5386.20</b>	<b>112.29</b>	<b>103.57</b>	<b>15759.00</b>	<b>16747.58</b>	<b>15146.73</b>	<b>106.27</b>	<b>110.57</b>	<b>82.96</b>	<b>93.12</b>	<b>89.91</b>	<b>86.77</b>	<b>92.17</b>	<b>83.36</b>
MAHESHWAR HPS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
<b>SMHPCL HYDRO</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>						
<b>PVT SECTOR HYDRO</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>						
<b>CENTRAL SECTOR</b>																		
SEIONI TPP	600.00	3800.00	356.00	249.75	276.70	70.15	90.26	1110.00	869.75	949.13	78.36	91.64	82.41	57.81	64.05	84.71	66.37	72.43
<b>JHAPL COAL</b>	<b>600.00</b>	<b>3800.00</b>	<b>356.00</b>	<b>249.75</b>	<b>276.70</b>	<b>70.15</b>	<b>90.26</b>	<b>1110.00</b>	<b>869.75</b>	<b>949.13</b>	<b>78.36</b>	<b>91.64</b>	<b>82.41</b>	<b>57.81</b>	<b>64.05</b>	<b>84.71</b>	<b>66.37</b>	<b>72.43</b>
GADARWARA TPP	1600.00	10800.00	1062.00	926.46	784.06	87.24	118.16	3222.00	2577.33	2001.34	79.99	128.78	92.19	80.42	68.06	92.20	73.76	57.27
KHARGONE STPP	1320.00	8000.00	587.00	624.81	348.61	106.44	179.23	2037.00	1930.32	1559.90	94.76	123.75	61.76	65.74	36.68	70.66	66.96	54.11
VINDHYACHAL STPS	4760.00	38900.00	3261.00	3107.20	2872.63	95.28	108.17	10053.00	9632.97	9460.58	95.82	101.82	95.15	90.66	83.82	96.70	92.66	91.00
<b>NTPC Ltd. COAL</b>	<b>7680.00</b>	<b>57700.00</b>	<b>4910.00</b>	<b>4658.47</b>	<b>4005.30</b>	<b>94.88</b>	<b>116.31</b>	<b>15312.00</b>	<b>14140.62</b>	<b>13021.82</b>	<b>92.35</b>	<b>108.59</b>	<b>88.79</b>	<b>84.25</b>	<b>72.43</b>	<b>91.29</b>	<b>84.31</b>	<b>77.64</b>
<b>CENTRAL THERMAL</b>	<b>8280.00</b>	<b>61500.00</b>	<b>5266.00</b>	<b>4908.22</b>	<b>4282.00</b>	<b>93.21</b>	<b>114.62</b>	<b>16422.00</b>	<b>15010.37</b>	<b>13970.95</b>	<b>91.40</b>	<b>107.44</b>	<b>88.33</b>	<b>82.33</b>	<b>71.83</b>	<b>90.81</b>	<b>83.01</b>	<b>77.26</b>
INDIRA SAGAR HPS	1000.00	2150.00	115.00	198.41	195.02	172.53	101.74	351.00	629.67	301.40	179.39	208.92						
OMKARESHWAR HPS	520.00	1115.00	70.00	108.29	102.22	154.70	105.94	193.00	346.07	157.97	179.31	219.07						
<b>NHDC HYDRO</b>	<b>1520.00</b>	<b>3265.00</b>	<b>185.00</b>	<b>306.70</b>	<b>297.24</b>	<b>165.78</b>	<b>103.18</b>	<b>544.00</b>	<b>975.74</b>	<b>459.37</b>	<b>179.36</b>	<b>212.41</b>						
<b>CENTRAL HYDRO</b>	<b>1520.00</b>	<b>3265.00</b>	<b>185.00</b>	<b>306.70</b>	<b>297.24</b>	<b>165.78</b>	<b>103.18</b>	<b>544.00</b>	<b>975.74</b>	<b>459.37</b>	<b>179.36</b>	<b>212.41</b>						
<b>TOTAL THERMAL</b>	<b>22000.00</b>	<b>151800.0</b>	<b>12893.00</b>	<b>12970.52</b>	<b>11923.83</b>	<b>100.60</b>	<b>108.78</b>	<b>40304.00</b>	<b>39665.53</b>	<b>36152.36</b>	<b>98.42</b>	<b>109.72</b>	<b>81.40</b>	<b>81.88</b>	<b>75.28</b>	<b>83.89</b>	<b>82.55</b>	<b>75.24</b>
<b>TOTAL HYDRO</b>	<b>2235.00</b>	<b>5401.00</b>	<b>294.00</b>	<b>412.37</b>	<b>398.84</b>	<b>140.26</b>	<b>103.39</b>	<b>873.00</b>	<b>1396.62</b>	<b>781.53</b>	<b>159.98</b>	<b>178.70</b>						
<b>TOTAL MADHYA PRADESH MAHARASHTRA</b>	<b>24235.00</b>	<b>157201.0</b>	<b>13187.00</b>	<b>13382.89</b>	<b>12322.67</b>	<b>101.49</b>	<b>108.60</b>	<b>41177.00</b>	<b>41062.15</b>	<b>36933.89</b>	<b>99.72</b>	<b>111.18</b>						
<b>STATE SECTOR</b>																		
BHUSAWAL TPS	1210.00	10500.00	897.00	507.69	702.91	56.60	72.23	2772.00	1815.22	2045.50	65.48	88.74	73.92	58.27	80.68	75.72	68.69	77.40
CHANDRAPUR(MAHARASHTRA) STPS	2920.00	18450.00	1548.00	1407.98	1342.88	90.95	104.85	4879.00	4546.98	4522.59	93.19	100.54	73.63	66.97	63.87	76.51	71.30	70.92
KHAPARKHEDA TPS	1340.00	8000.00	677.00	766.29	688.11	113.19	111.36	2083.00	2361.42	2095.39	113.37	112.70	70.17	79.42	71.32	71.18	80.69	71.60

**CENTRAL ELECTRICITY AUTHORITY  
G O & D WING  
OPERATION PERFORMANCE MONITORING DIVISION**

SUB- REPORT 16

**ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE  
PERIOD: JUN-2024 VIS-A-VIS JUN-2023 AND APR-JUN-2024 VIS-A-VIS APR-JUN-2023**

STATE WISE DETAILS - WESTERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2024 to MAR 2025	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			JUN-2024					APR-2024-JUN-2024					JUN-2024			APR-2024-JUN-2024		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
KORADI TPS	2190.00	12400.00	1086.00	1235.53	1143.01	113.77	108.09	3318.00	3656.41	3226.62	110.20	113.32	68.87	78.36	72.49	69.37	76.45	67.46
NASIK TPS	630.00	3000.00	261.00	225.09	237.79	86.24	94.66	800.00	838.97	715.04	104.87	117.33	57.54	49.62	52.42	58.14	60.98	51.97
PARAS TPS	500.00	3400.00	293.00	192.61	266.47	65.74	72.28	911.00	817.77	855.17	89.77	95.63	81.39	53.50	74.02	83.42	74.89	78.31
PARLI TPS	750.00	4050.00	350.00	202.10	323.55	57.74	62.46	1066.00	988.99	1118.73	92.78	88.40	64.81	37.43	59.92	65.08	60.38	68.30
<b>MAHAGENCO COAL</b>	<b>9540.00</b>	<b>59800.00</b>	<b>5112.00</b>	<b>4537.29</b>	<b>4704.72</b>	<b>88.76</b>	<b>96.44</b>	<b>15829.00</b>	<b>15025.76</b>	<b>14579.04</b>	<b>94.93</b>	<b>103.06</b>	<b>70.74</b>	<b>66.06</b>	<b>68.49</b>	<b>72.27</b>	<b>72.12</b>	<b>69.97</b>
<b>STATE SECTOR THERMAL</b>	<b>9540.00</b>	<b>59800.00</b>	<b>5112.00</b>	<b>4537.29</b>	<b>4704.72</b>	<b>88.76</b>	<b>96.44</b>	<b>15829.00</b>	<b>15025.76</b>	<b>14579.04</b>	<b>94.93</b>	<b>103.06</b>	<b>70.74</b>	<b>66.06</b>	<b>68.49</b>	<b>72.27</b>	<b>72.12</b>	<b>69.97</b>
URAN CCPP	672.00	1800.00	156.00	200.69	114.92	128.65	174.63	468.00	643.39	378.31	137.48	170.07						
<b>MAHAGENCO NATURAL GAS</b>	<b>672.00</b>	<b>1800.00</b>	<b>156.00</b>	<b>200.69</b>	<b>114.92</b>	<b>128.65</b>	<b>174.63</b>	<b>468.00</b>	<b>643.39</b>	<b>378.31</b>	<b>137.48</b>	<b>170.07</b>						
<b>STATE SECTOR NATURAL GAS</b>	<b>672.00</b>	<b>1800.00</b>	<b>156.00</b>	<b>200.69</b>	<b>114.92</b>	<b>128.65</b>	<b>174.63</b>	<b>468.00</b>	<b>643.39</b>	<b>378.31</b>	<b>137.48</b>	<b>170.07</b>						
BHIRA TAIL RACE HPS	80.00	85.00	6.00	5.61	8.85	93.50	63.39	17.00	5.61	26.18	33.00	21.43						
GHATGHAR PSS HPS	250.00	420.00	35.00	6.66	2.76	19.03	241.30	106.00	20.96	3.67	19.77	571.12						
KOYNA DPH HPS	36.00	150.00	18.00	2.95	7.34	16.39	40.19	46.00	45.80	51.50	99.57	88.93						
KOYNA-I&II HPS	600.00	800.00	69.00	74.84	84.08	108.46	89.01	339.00	320.59	371.30	94.57	86.34						
KOYNA-III HPS	320.00	600.00	67.00	32.02	39.39	47.79	81.29	202.00	186.14	223.88	92.15	83.14						
KOYNA-IV HPS	1000.00	1742.00	189.00	45.58	81.22	24.12	56.12	611.00	493.86	636.23	80.83	77.62						
TILLARI HPS	60.00	110.00	5.00	0.16	5.71	3.20	2.80	27.00	3.24	15.67	12.00	20.68						
VAITARNA HPS	60.00	144.00	11.00	21.56	31.53	196.00	68.38	55.00	70.74	99.61	128.62	71.02						
<b>MAHAGENCO HYDRO</b>	<b>2406.00</b>	<b>4051.00</b>	<b>400.00</b>	<b>189.38</b>	<b>260.88</b>	<b>47.34</b>	<b>72.59</b>	<b>1403.00</b>	<b>1146.94</b>	<b>1428.04</b>	<b>81.75</b>	<b>80.32</b>						
PENCH HPS	160.00	325.00	19.00	4.60	6.09	24.21	75.53	42.00	40.77	14.87	97.07	274.18						
<b>MPPGCL HYDRO</b>	<b>160.00</b>	<b>325.00</b>	<b>19.00</b>	<b>4.60</b>	<b>6.09</b>	<b>24.21</b>	<b>75.53</b>	<b>42.00</b>	<b>40.77</b>	<b>14.87</b>	<b>97.07</b>	<b>274.18</b>						
<b>STATE SECTOR HYDRO</b>	<b>2566.00</b>	<b>4376.00</b>	<b>419.00</b>	<b>193.98</b>	<b>266.97</b>	<b>46.30</b>	<b>72.66</b>	<b>1445.00</b>	<b>1187.71</b>	<b>1442.91</b>	<b>82.19</b>	<b>82.31</b>						
<b>PVT SECTOR</b>																		
DAHANU TPS	500.00	3800.00	324.00	266.18	266.15	82.15	100.01	980.00	874.36	858.15	89.22	101.89	90.00	73.94	73.93	89.74	80.07	78.59
<b>AEML COAL</b>	<b>500.00</b>	<b>3800.00</b>	<b>324.00</b>	<b>266.18</b>	<b>266.15</b>	<b>82.15</b>	<b>100.01</b>	<b>980.00</b>	<b>874.36</b>	<b>858.15</b>	<b>89.22</b>	<b>101.89</b>	<b>90.00</b>	<b>73.94</b>	<b>73.93</b>	<b>89.74</b>	<b>80.07</b>	<b>78.59</b>
MIHAN TPS	246.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>AMNEPL COAL</b>	<b>246.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
ADANI POWER LIMITED TIRODA TPP	3300.00	23800.00	2031.00	1701.01	1945.15	83.75	87.45	6204.00	5651.68	5831.30	91.10	96.92	85.48	71.59	81.87	86.08	78.42	80.91
<b>APL COAL</b>	<b>3300.00</b>	<b>23800.00</b>	<b>2031.00</b>	<b>1701.01</b>	<b>1945.15</b>	<b>83.75</b>	<b>87.45</b>	<b>6204.00</b>	<b>5651.68</b>	<b>5831.30</b>	<b>91.10</b>	<b>96.92</b>	<b>85.48</b>	<b>71.59</b>	<b>81.87</b>	<b>86.08</b>	<b>78.42</b>	<b>80.91</b>

**CENTRAL ELECTRICITY AUTHORITY  
G O & D WING  
OPERATION PERFORMANCE MONITORING DIVISION**

SUB- REPORT 16

**ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE  
PERIOD: JUN-2024 VIS-A-VIS JUN-2023 AND APR-JUN-2024 VIS-A-VIS APR-JUN-2023**

STATE WISE DETAILS - WESTERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2024 to MAR 2025	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			JUN-2024					APR-2024-JUN-2024					JUN-2024			APR-2024-JUN-2024		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
DHARIWAL TPP	600.00	4100.00	352.00	400.99	391.07	113.92	102.54	1090.00	1225.23	1184.32	112.41	103.45	81.48	92.82	90.53	83.18	93.50	90.38
<b>DIL COAL</b>	<b>600.00</b>	<b>4100.00</b>	<b>352.00</b>	<b>400.99</b>	<b>391.07</b>	<b>113.92</b>	<b>102.54</b>	<b>1090.00</b>	<b>1225.23</b>	<b>1184.32</b>	<b>112.41</b>	<b>103.45</b>	<b>81.48</b>	<b>92.82</b>	<b>90.53</b>	<b>83.18</b>	<b>93.50</b>	<b>90.38</b>
GEPL TPP Ph-I	120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>GEPL COAL</b>	<b>120.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
GMR WARORA TPS	600.00	4300.00	384.00	412.70	393.73	107.47	104.82	1158.00	1223.24	1181.24	105.63	103.56	88.89	95.53	91.14	88.37	93.35	90.14
<b>GMR ENERG COAL</b>	<b>600.00</b>	<b>4300.00</b>	<b>384.00</b>	<b>412.70</b>	<b>393.73</b>	<b>107.47</b>	<b>104.82</b>	<b>1158.00</b>	<b>1223.24</b>	<b>1181.24</b>	<b>105.63</b>	<b>103.56</b>	<b>88.89</b>	<b>95.53</b>	<b>91.14</b>	<b>88.37</b>	<b>93.35</b>	<b>90.14</b>
BELA TPS	270.00	1500.00	126.00	167.27	112.91	132.75	148.14	387.00	491.67	385.52	127.05	127.53	64.81	86.04	58.08	65.63	83.38	65.38
<b>IEPL COAL</b>	<b>270.00</b>	<b>1500.00</b>	<b>126.00</b>	<b>167.27</b>	<b>112.91</b>	<b>132.75</b>	<b>148.14</b>	<b>387.00</b>	<b>491.67</b>	<b>385.52</b>	<b>127.05</b>	<b>127.53</b>	<b>64.81</b>	<b>86.04</b>	<b>58.08</b>	<b>65.63</b>	<b>83.38</b>	<b>65.38</b>
JSW RATNAGIRI TPP	300.00	2000.00	173.00	138.47	172.50	80.04	80.27	539.00	518.93	575.97	96.28	90.10	80.09	64.11	79.86	82.26	79.20	87.91
<b>JSWEL COAL</b>	<b>300.00</b>	<b>2000.00</b>	<b>173.00</b>	<b>138.47</b>	<b>172.50</b>	<b>80.04</b>	<b>80.27</b>	<b>539.00</b>	<b>518.93</b>	<b>575.97</b>	<b>96.28</b>	<b>90.10</b>	<b>80.09</b>	<b>64.11</b>	<b>79.86</b>	<b>82.26</b>	<b>79.20</b>	<b>87.91</b>
LANCO VIDARBHA TPP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>LVTPL COAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
AMRAVATI TPS	1350.00	9400.00	824.00	906.22	788.76	109.98	114.89	2531.00	2726.98	2468.61	107.74	110.47	84.77	93.23	81.15	85.84	92.49	83.73
<b>RATTANINDIA COAL</b>	<b>1350.00</b>	<b>9400.00</b>	<b>824.00</b>	<b>906.22</b>	<b>788.76</b>	<b>109.98</b>	<b>114.89</b>	<b>2531.00</b>	<b>2726.98</b>	<b>2468.61</b>	<b>107.74</b>	<b>110.47</b>	<b>84.77</b>	<b>93.23</b>	<b>81.15</b>	<b>85.84</b>	<b>92.49</b>	<b>83.73</b>
SHIRPUR TPP	300.00	600.00	50.00	175.70	0.00	351.40	0.00	150.00	476.79	0.00	317.86	0.00	23.15	79.47	0.00	22.89	74.49	0.00
<b>SPPL COAL</b>	<b>300.00</b>	<b>600.00</b>	<b>50.00</b>	<b>175.70</b>	<b>0.00</b>	<b>351.40</b>	<b>0.00</b>	<b>150.00</b>	<b>476.79</b>	<b>0.00</b>	<b>317.86</b>	<b>0.00</b>	<b>23.15</b>	<b>79.47</b>	<b>0.00</b>	<b>22.89</b>	<b>74.49</b>	<b>0.00</b>
NASIK (P) TPS	1350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>STPL COAL</b>	<b>1350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TROMBAY TPS	750.00	4200.00	371.00	366.38	357.39	98.75	102.52	1135.00	1151.88	1073.41	101.49	107.31	68.70	67.85	66.18	69.29	70.32	65.53
<b>TATA PCL COAL</b>	<b>750.00</b>	<b>4200.00</b>	<b>371.00</b>	<b>366.38</b>	<b>357.39</b>	<b>98.75</b>	<b>102.52</b>	<b>1135.00</b>	<b>1151.88</b>	<b>1073.41</b>	<b>101.49</b>	<b>107.31</b>	<b>68.70</b>	<b>67.85</b>	<b>66.18</b>	<b>69.29</b>	<b>70.32</b>	<b>65.53</b>
BUTIBORI TPP	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>VIP COAL</b>	<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
WARDHA WARORA TPP	540.00	3300.00	293.00	362.11	315.17	123.59	114.89	898.00	1052.66	971.48	117.22	108.36	75.36	93.14	81.06	76.14	89.26	82.37
<b>WPCL COAL</b>	<b>540.00</b>	<b>3300.00</b>	<b>293.00</b>	<b>362.11</b>	<b>315.17</b>	<b>123.59</b>	<b>114.89</b>	<b>898.00</b>	<b>1052.66</b>	<b>971.48</b>	<b>117.22</b>	<b>108.36</b>	<b>75.36</b>	<b>93.14</b>	<b>81.06</b>	<b>76.14</b>	<b>89.26</b>	<b>82.37</b>
<b>PVT SECTOR THERMAL</b>	<b>10826.01</b>	<b>57000.00</b>	<b>4928.00</b>	<b>4897.03</b>	<b>4742.83</b>	<b>99.37</b>	<b>103.25</b>	<b>15072.00</b>	<b>15393.42</b>	<b>14530.00</b>	<b>102.13</b>	<b>105.94</b>	<b>63.79</b>	<b>62.54</b>	<b>61.70</b>	<b>64.32</b>	<b>65.02</b>	<b>62.32</b>
MANGAON CCPP	388.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
<b>PGPL NATURAL GAS</b>	<b>388.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>						
TROMBAY CCPP	180.00	825.00	73.00	128.92	60.87	176.60	211.80	220.00	378.40	234.45	172.00	161.40						

**CENTRAL ELECTRICITY AUTHORITY  
G O & D WING  
OPERATION PERFORMANCE MONITORING DIVISION**

SUB- REPORT 16

**ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE  
PERIOD: JUN-2024 VIS-A-VIS JUN-2023 AND APR-JUN-2024 VIS-A-VIS APR-JUN-2023**

STATE WISE DETAILS - WESTERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2024 to MAR 2025	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			JUN-2024					APR-2024-JUN-2024					JUN-2024			APR-2024-JUN-2024		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>TATA PCL</b> <b>NATURAL GAS</b>	<b>180.00</b>	<b>825.00</b>	<b>73.00</b>	<b>128.92</b>	<b>60.87</b>	<b>176.60</b>	<b>211.80</b>	<b>220.00</b>	<b>378.40</b>	<b>234.45</b>	<b>172.00</b>	<b>161.40</b>						
<b>PVT SECTOR</b> <b>NATURAL GAS</b>	<b>568.00</b>	<b>825.00</b>	<b>73.00</b>	<b>128.92</b>	<b>60.87</b>	<b>176.60</b>	<b>211.80</b>	<b>220.00</b>	<b>378.40</b>	<b>234.45</b>	<b>172.00</b>	<b>161.40</b>						
BHANDARDHARA HPS ST-II	34.00	36.00	3.00	0.54	3.69	18.00	14.63	16.00	14.59	10.53	91.19	138.56						
<b>DLHP</b> <b>HYDRO</b>	<b>34.00</b>	<b>36.00</b>	<b>3.00</b>	<b>0.54</b>	<b>3.69</b>	<b>18.00</b>	<b>14.63</b>	<b>16.00</b>	<b>14.59</b>	<b>10.53</b>	<b>91.19</b>	<b>138.56</b>						
BHIRA HPS	150.00	450.00	39.00	44.49	33.61	114.08	132.37	121.00	115.06	122.09	95.09	94.24						
BHIRA PSS HPS	150.00	450.00	38.00	65.06	45.71	171.21	142.33	121.00	167.21	132.56	138.19	126.14						
BHIVPURI HPS	75.00	290.00	27.00	33.01	33.04	122.26	99.91	98.00	105.67	104.92	107.83	100.71						
KHOPOLI HPS	72.00	290.00	25.00	20.11	29.76	80.44	67.57	74.00	72.95	80.78	98.58	90.31						
<b>TATA MAH.</b> <b>HYDRO</b>	<b>447.00</b>	<b>1480.00</b>	<b>129.00</b>	<b>162.67</b>	<b>142.12</b>	<b>126.10</b>	<b>114.46</b>	<b>414.00</b>	<b>460.89</b>	<b>440.35</b>	<b>111.33</b>	<b>104.66</b>						
<b>PVT SECTOR</b> <b>HYDRO</b>	<b>481.00</b>	<b>1516.00</b>	<b>132.00</b>	<b>163.21</b>	<b>145.81</b>	<b>123.64</b>	<b>111.93</b>	<b>430.00</b>	<b>475.48</b>	<b>450.88</b>	<b>110.58</b>	<b>105.46</b>						
<b>CENTRAL SECTOR</b>																		
MAUDA TPS	2320.00	15900.00	1274.00	1121.51	1180.93	88.03	94.97	4239.00	3707.73	3657.04	87.47	101.39	76.27	67.14	70.70	83.66	73.18	72.18
SOLAPUR STPS	1320.00	7500.00	500.00	392.29	547.89	78.46	71.60	1910.00	1584.82	1496.04	82.97	105.93	52.61	41.28	57.65	66.25	54.97	51.89
<b>NTPC Ltd.</b> <b>COAL</b>	<b>3640.00</b>	<b>23400.00</b>	<b>1774.00</b>	<b>1513.80</b>	<b>1728.82</b>	<b>85.33</b>	<b>87.56</b>	<b>6149.00</b>	<b>5292.55</b>	<b>5153.08</b>	<b>86.07</b>	<b>102.71</b>	<b>67.69</b>	<b>57.76</b>	<b>65.97</b>	<b>77.35</b>	<b>66.57</b>	<b>64.82</b>
<b>CENTRAL</b> <b>THERMAL</b>	<b>3640.00</b>	<b>23400.00</b>	<b>1774.00</b>	<b>1513.80</b>	<b>1728.82</b>	<b>85.33</b>	<b>87.56</b>	<b>6149.00</b>	<b>5292.55</b>	<b>5153.08</b>	<b>86.07</b>	<b>102.71</b>	<b>67.69</b>	<b>57.76</b>	<b>65.97</b>	<b>77.35</b>	<b>66.57</b>	<b>64.82</b>
RATNAGIRI CAPP	1967.08	1375.00	124.00	201.73	204.45	162.69	98.67	374.00	718.99	376.90	192.24	190.76						
<b>RGPPL</b> <b>NATURAL GAS</b>	<b>1967.08</b>	<b>1375.00</b>	<b>124.00</b>	<b>201.73</b>	<b>204.45</b>	<b>162.69</b>	<b>98.67</b>	<b>374.00</b>	<b>718.99</b>	<b>376.90</b>	<b>192.24</b>	<b>190.76</b>						
<b>CENTRAL</b> <b>NATURAL GAS</b>	<b>1967.08</b>	<b>1375.00</b>	<b>124.00</b>	<b>201.73</b>	<b>204.45</b>	<b>162.69</b>	<b>98.67</b>	<b>374.00</b>	<b>718.99</b>	<b>376.90</b>	<b>192.24</b>	<b>190.76</b>						
TARAPUR	1400.00	10251.00	939.00	777.04	696.60	82.75	111.55	2554.00	2359.42	1773.81	92.38	133.01	93.15	77.09	69.11	83.53	77.17	58.01
<b>NPCIL</b> <b>NUCLEAR</b>	<b>1400.00</b>	<b>10251.00</b>	<b>939.00</b>	<b>777.04</b>	<b>696.60</b>	<b>82.75</b>	<b>111.55</b>	<b>2554.00</b>	<b>2359.42</b>	<b>1773.81</b>	<b>92.38</b>	<b>133.01</b>	<b>93.15</b>	<b>77.09</b>	<b>69.11</b>	<b>83.53</b>	<b>77.17</b>	<b>58.01</b>
<b>CENTRAL</b> <b>NUCLEAR</b>	<b>1400.00</b>	<b>10251.00</b>	<b>939.00</b>	<b>777.04</b>	<b>696.60</b>	<b>82.75</b>	<b>111.55</b>	<b>2554.00</b>	<b>2359.42</b>	<b>1773.81</b>	<b>92.38</b>	<b>133.01</b>	<b>93.15</b>	<b>77.09</b>	<b>69.11</b>	<b>83.53</b>	<b>77.17</b>	<b>58.01</b>
<b>TOTAL</b> <b>THERMAL</b>	<b>24006.01</b>	<b>140200.0</b>	<b>11814.00</b>	<b>10948.12</b>	<b>11176.37</b>	<b>92.67</b>	<b>97.96</b>	<b>37050.00</b>	<b>35711.73</b>	<b>34262.12</b>	<b>96.39</b>	<b>104.23</b>	<b>67.16</b>	<b>63.22</b>	<b>65.07</b>	<b>69.49</b>	<b>68.10</b>	<b>65.76</b>
<b>TOTAL</b> <b>NUCLEAR</b>	<b>1400.00</b>	<b>10251.00</b>	<b>939.00</b>	<b>777.04</b>	<b>696.60</b>	<b>82.75</b>	<b>111.55</b>	<b>2554.00</b>	<b>2359.42</b>	<b>1773.81</b>	<b>92.38</b>	<b>133.01</b>	<b>93.15</b>	<b>77.09</b>	<b>69.11</b>	<b>83.53</b>	<b>77.17</b>	<b>58.01</b>
<b>TOTAL</b> <b>NATURAL</b>	<b>3207.08</b>	<b>4000.00</b>	<b>353.00</b>	<b>531.34</b>	<b>380.24</b>	<b>150.52</b>	<b>139.74</b>	<b>1062.00</b>	<b>1740.78</b>	<b>989.66</b>	<b>163.92</b>	<b>175.90</b>						
<b>TOTAL</b> <b>HYDRO</b>	<b>3047.00</b>	<b>5892.00</b>	<b>551.00</b>	<b>357.19</b>	<b>412.78</b>	<b>64.83</b>	<b>86.53</b>	<b>1875.00</b>	<b>1663.19</b>	<b>1893.79</b>	<b>88.70</b>	<b>87.82</b>						
<b>TOTAL MAHARASHTRA</b>	<b>31660.09</b>	<b>160343.0</b>	<b>13657.00</b>	<b>12613.69</b>	<b>12665.99</b>	<b>92.36</b>	<b>99.59</b>	<b>42541.00</b>	<b>41475.12</b>	<b>38919.38</b>	<b>97.49</b>	<b>106.57</b>						

**CENTRAL ELECTRICITY AUTHORITY  
G O & D WING  
OPERATION PERFORMANCE MONITORING DIVISION**

**ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE  
PERIOD: JUN-2024 VIS-A-VIS JUN-2023 AND APR-JUN-2024 VIS-A-VIS APR-JUN-2023**

STATE WISE DETAILS - SOUTHERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2024 to MAR 2025	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			JUN-2024					APR-2024-JUN-2024					JUN-2024			APR-2024-JUN-2024		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>SOUTHERN REGION</b>																		
<b>ANDHRA PRADESH</b>																		
<b>STATE SECTOR</b>																		
Dr. N.TATA RAO TPS	2560.00	17900.00	1548.00	1260.17	1070.18	81.41	117.75	4696.00	3810.65	3210.69	81.15	118.69	122.16	73.00	84.45	122.17	76.98	83.53
RAYALASEEMA TPS	1650.00	10300.00	921.00	740.30	929.47	80.38	79.65	2843.00	2573.21	2767.08	90.51	92.99	77.53	62.31	78.24	78.89	71.41	76.79
<b>APGENCO COAL</b>	<b>4210.00</b>	<b>28200.00</b>	<b>2469.00</b>	<b>2000.47</b>	<b>1999.65</b>	<b>81.02</b>	<b>100.04</b>	<b>7539.00</b>	<b>6383.86</b>	<b>5977.77</b>	<b>84.68</b>	<b>106.79</b>	<b>100.56</b>	<b>67.83</b>	<b>81.45</b>	<b>101.23</b>	<b>74.28</b>	<b>80.27</b>
DAMODARAM SANJEEVAIAH TPS	2400.00	11800.00	1007.00	1038.21	985.56	103.10	105.34	3083.00	3166.24	3146.18	102.70	100.64	58.28	56.30	49.38	58.82	56.93	55.85
<b>APPDCL COAL</b>	<b>2400.00</b>	<b>11800.00</b>	<b>1007.00</b>	<b>1038.21</b>	<b>985.56</b>	<b>103.10</b>	<b>105.34</b>	<b>3083.00</b>	<b>3166.24</b>	<b>3146.18</b>	<b>102.70</b>	<b>100.64</b>	<b>58.28</b>	<b>56.30</b>	<b>49.38</b>	<b>58.82</b>	<b>56.93</b>	<b>55.85</b>
<b>STATE SECTOR THERMAL</b>	<b>6610.00</b>	<b>40000.00</b>	<b>3476.00</b>	<b>3038.68</b>	<b>2985.21</b>	<b>87.42</b>	<b>101.79</b>	<b>10622.00</b>	<b>9550.10</b>	<b>9123.95</b>	<b>89.91</b>	<b>104.67</b>	<b>83.09</b>	<b>64.15</b>	<b>71.20</b>	<b>83.71</b>	<b>68.74</b>	<b>72.47</b>
JEGURUPADU CAPP PH I	235.40	0.00	0.00	0.30	0.00	0.00	0.00	0.00	31.27	0.00	0.00	0.00						
<b>APEPDCL NATURAL GAS</b>	<b>235.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>						
<b>STATE SECTOR NATURAL GAS</b>	<b>235.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>						
LOWER SILERU HPS	460.00	1084.00	57.00	58.58	78.22	102.77	74.89	218.00	238.34	253.16	109.33	94.15						
NAGARJUN SGR RBC EXTN. HPS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
NAGARJUN SGR RBC HPS	90.00	128.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.09	0.00	0.00						
NAGARJUN SGR TPD	50.00	78.00	1.00	0.00	0.00	0.00	0.00	3.00	0.55	0.37	18.33	148.65						
SRISAILAM HPS	770.00	1000.00	2.00	0.00	0.01	0.00	0.00	25.00	0.01	5.49	0.04	0.18						
UPPER SILERU HPS	240.00	477.00	25.00	28.22	34.94	112.88	80.77	104.00	101.53	96.94	97.62	104.73						
<b>APGENCO HYDRO</b>	<b>1610.00</b>	<b>2767.00</b>	<b>85.00</b>	<b>86.80</b>	<b>113.17</b>	<b>102.12</b>	<b>76.70</b>	<b>351.00</b>	<b>340.43</b>	<b>356.05</b>	<b>96.99</b>	<b>95.61</b>						
POLAVARAM HPS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
<b>POLAVARAM HYDRO</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>						
<b>STATE SECTOR HYDRO</b>	<b>1610.00</b>	<b>2767.00</b>	<b>85.00</b>	<b>86.80</b>	<b>113.17</b>	<b>102.12</b>	<b>76.70</b>	<b>351.00</b>	<b>340.43</b>	<b>356.05</b>	<b>96.99</b>	<b>95.61</b>						
<b>PVT SECTOR</b>																		
VIZAG TPP	1040.00	5400.00	454.00	178.76	496.58	39.37	36.00	1384.00	1101.24	1447.49	79.57	76.08	60.63	23.87	66.32	60.93	48.48	63.73
<b>HNPC COAL</b>	<b>1040.00</b>	<b>5400.00</b>	<b>454.00</b>	<b>178.76</b>	<b>496.58</b>	<b>39.37</b>	<b>36.00</b>	<b>1384.00</b>	<b>1101.24</b>	<b>1447.49</b>	<b>79.57</b>	<b>76.08</b>	<b>60.63</b>	<b>23.87</b>	<b>66.32</b>	<b>60.93</b>	<b>48.48</b>	<b>63.73</b>
LVS POWER DG	36.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
<b>LVS POWER DIESEL</b>	<b>36.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>						



**CENTRAL ELECTRICITY AUTHORITY  
G O & D WING  
OPERATION PERFORMANCE MONITORING DIVISION**

SUB- REPORT 16

**ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE  
PERIOD: JUN-2024 VIS-A-VIS JUN-2023 AND APR-JUN-2024 VIS-A-VIS APR-JUN-2023**

STATE WISE DETAILS - SOUTHERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2024 to MAR 2025	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			JUN-2024					APR-2024-JUN-2024					JUN-2024			APR-2024-JUN-2024		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
THAMMINAPATNAM TPS	300.00	0.00	0.00	21.73	0.00	0.00	0.00	0.00	26.68	0.00	0.00	0.00	0.00	10.06	0.00	0.00	4.07	0.00
<b>MEL COAL</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.06</b>	<b>0.00</b>	<b>0.00</b>	<b>4.07</b>	<b>0.00</b>
PAINAMPURAM TPP	1320.00	9600.00	791.00	808.17	850.32	102.17	95.04	2425.00	2520.02	2538.18	103.92	99.28	83.23	85.03	89.47	84.12	87.41	88.04
SGPL TPP	1320.00	9400.00	795.00	831.12	789.49	104.54	105.27	2473.00	2479.18	2389.52	100.25	103.75	83.65	87.45	83.07	85.78	86.00	82.89
<b>SEIL COAL</b>	<b>2640.00</b>	<b>19000.00</b>	<b>1586.00</b>	<b>1639.29</b>	<b>1639.81</b>	<b>103.36</b>	<b>99.97</b>	<b>4898.00</b>	<b>4999.20</b>	<b>4927.70</b>	<b>102.07</b>	<b>101.45</b>	<b>83.44</b>	<b>86.24</b>	<b>86.27</b>	<b>84.95</b>	<b>86.70</b>	<b>85.46</b>
SIMHAPURI TPS	600.00	2000.00	169.00	326.99	204.97	193.49	159.53	511.00	1055.89	522.21	206.63	202.20	39.12	75.69	47.45	39.00	80.58	39.85
<b>SEPL COAL</b>	<b>600.00</b>	<b>2000.00</b>	<b>169.00</b>	<b>326.99</b>	<b>204.97</b>	<b>193.49</b>	<b>159.53</b>	<b>511.00</b>	<b>1055.89</b>	<b>522.21</b>	<b>206.63</b>	<b>202.20</b>	<b>39.12</b>	<b>75.69</b>	<b>47.45</b>	<b>39.00</b>	<b>80.58</b>	<b>39.85</b>
<b>PVT SECTOR THERMAL</b>	<b>4616.80</b>	<b>26400.00</b>	<b>2209.00</b>	<b>2166.77</b>	<b>2341.36</b>	<b>98.09</b>	<b>92.54</b>	<b>6793.00</b>	<b>7183.01</b>	<b>6897.40</b>	<b>105.74</b>	<b>104.14</b>	<b>66.99</b>	<b>65.71</b>	<b>71.00</b>	<b>67.91</b>	<b>71.81</b>	<b>68.96</b>
VIJESWARAM CCPP	272.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
<b>APGPCL NATURAL GAS</b>	<b>272.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>						
PEDDAPURAM CCPP	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
<b>BSES AP NATURAL GAS</b>	<b>220.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>						
GAUTAMI CCPP	464.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
<b>GAUTAMI NATURAL GAS</b>	<b>464.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>						
GMR Energy Ltd - Kakinada	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
<b>GMR ENERG NATURAL GAS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>						
GREL CCPP (Rajahmundry)	768.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
<b>GREL NATURAL GAS</b>	<b>768.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>						
JEGURUPADU CCPP PH II	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
<b>GVKP&amp;IL NATURAL GAS</b>	<b>220.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>						
KONASEEMA CCPP	445.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
<b>KONA NATURAL GAS</b>	<b>445.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>						
KONDAPALLI CCPP	368.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
KONDAPALLI EXTN CCPP	366.00	0.00	0.00	31.47	0.00	0.00	0.00	0.00	31.47	0.00	0.00	0.00						
KONDAPALLI ST-3 CCPP	742.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
<b>KONDAPALI NATURAL GAS</b>	<b>1476.14</b>	<b>0.00</b>	<b>0.00</b>	<b>31.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>						
GODAVARI CCPP	208.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
<b>SPGL NATURAL GAS</b>	<b>208.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>						

**CENTRAL ELECTRICITY AUTHORITY  
G O & D WING  
OPERATION PERFORMANCE MONITORING DIVISION**

SUB- REPORT 16

**ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE  
PERIOD: JUN-2024 VIS-A-VIS JUN-2023 AND APR-JUN-2024 VIS-A-VIS APR-JUN-2023**

STATE WISE DETAILS - SOUTHERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2024 to MAR 2025	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			JUN-2024					APR-2024-JUN-2024					JUN-2024			APR-2024-JUN-2024		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
VEMAGIRI CCPP	370.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
<b>VEMAGIRI NATURAL GAS</b>	<b>370.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>						
<b>PVT SECTOR NATURAL GAS</b>	<b>4443.14</b>	<b>0.00</b>	<b>0.00</b>	<b>31.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>						
PINNAPURAM HPS		880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
<b>GREENKO HYDRO</b>		<b>880.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>						
<b>PVT SECTOR HYDRO</b>		<b>880.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>						
<b>CENTRAL SECTOR</b>																		
SIMHADRI	2000.00	13600.00	1190.00	950.55	910.85	79.88	104.36	3703.00	3135.11	2575.21	84.66	121.74	82.64	66.01	63.25	84.78	71.77	58.96
<b>NTPC Ltd. COAL</b>	<b>2000.00</b>	<b>13600.00</b>	<b>1190.00</b>	<b>950.55</b>	<b>910.85</b>	<b>79.88</b>	<b>104.36</b>	<b>3703.00</b>	<b>3135.11</b>	<b>2575.21</b>	<b>84.66</b>	<b>121.74</b>	<b>82.64</b>	<b>66.01</b>	<b>63.25</b>	<b>84.78</b>	<b>71.77</b>	<b>58.96</b>
<b>CENTRAL THERMAL</b>	<b>2000.00</b>	<b>13600.00</b>	<b>1190.00</b>	<b>950.55</b>	<b>910.85</b>	<b>79.88</b>	<b>104.36</b>	<b>3703.00</b>	<b>3135.11</b>	<b>2575.21</b>	<b>84.66</b>	<b>121.74</b>	<b>82.64</b>	<b>66.01</b>	<b>63.25</b>	<b>84.78</b>	<b>71.77</b>	<b>58.96</b>
<b>TOTAL THERMAL</b>	<b>13226.80</b>	<b>80000.00</b>	<b>6875.00</b>	<b>6156.00</b>	<b>6237.42</b>	<b>89.54</b>	<b>98.69</b>	<b>21118.00</b>	<b>19868.22</b>	<b>18596.56</b>	<b>94.08</b>	<b>106.84</b>	<b>77.07</b>	<b>65.09</b>	<b>69.75</b>	<b>78.04</b>	<b>70.48</b>	<b>68.75</b>
<b>TOTAL NATURAL</b>	<b>4678.54</b>	<b>0.00</b>	<b>0.00</b>	<b>31.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>						
<b>TOTAL HYDRO</b>	<b>1610.00</b>	<b>3647.00</b>	<b>85.00</b>	<b>86.80</b>	<b>113.17</b>	<b>102.12</b>	<b>76.70</b>	<b>351.00</b>	<b>340.43</b>	<b>356.05</b>	<b>96.99</b>	<b>95.61</b>						
<b>TOTAL ANDHRA PRADESH</b>	<b>19515.34</b>	<b>83647.00</b>	<b>6960.00</b>	<b>6274.57</b>	<b>6350.59</b>	<b>90.15</b>	<b>98.80</b>	<b>21469.00</b>	<b>20271.39</b>	<b>18952.61</b>	<b>94.42</b>	<b>106.96</b>						
<b>KARNATAKA</b>																		
<b>STATE SECTOR</b>																		
BELLARY TPS	1700.00	9200.00	823.00	721.29	758.10	87.64	95.14	2502.00	2157.85	2366.65	86.25	91.18	67.24	58.93	61.94	67.39	58.12	63.74
RAICHUR TPS	1720.00	7900.00	720.00	803.51	637.44	111.60	126.05	2196.00	2529.79	2133.03	115.20	118.60	58.14	64.88	51.47	58.46	67.34	56.78
<b>KPCL COAL</b>	<b>3420.00</b>	<b>17100.00</b>	<b>1543.00</b>	<b>1524.80</b>	<b>1395.54</b>	<b>98.82</b>	<b>109.26</b>	<b>4698.00</b>	<b>4687.64</b>	<b>4499.68</b>	<b>99.78</b>	<b>104.18</b>	<b>62.66</b>	<b>61.92</b>	<b>56.67</b>	<b>62.90</b>	<b>62.76</b>	<b>60.24</b>
YERMARUS TPP	1600.00	8400.00	766.00	494.20	661.03	64.52	74.76	2348.00	1738.80	1776.78	74.05	97.86	66.49	42.90	57.38	67.19	49.76	50.85
<b>RPCL COAL</b>	<b>1600.00</b>	<b>8400.00</b>	<b>766.00</b>	<b>494.20</b>	<b>661.03</b>	<b>64.52</b>	<b>74.76</b>	<b>2348.00</b>	<b>1738.80</b>	<b>1776.78</b>	<b>74.05</b>	<b>97.86</b>	<b>66.49</b>	<b>42.90</b>	<b>57.38</b>	<b>67.19</b>	<b>49.76</b>	<b>50.85</b>
<b>STATE SECTOR THERMAL</b>	<b>5020.00</b>	<b>25500.00</b>	<b>2309.00</b>	<b>2019.00</b>	<b>2056.57</b>	<b>87.44</b>	<b>98.17</b>	<b>7046.00</b>	<b>6426.44</b>	<b>6276.46</b>	<b>91.21</b>	<b>102.39</b>	<b>63.88</b>	<b>55.86</b>	<b>56.90</b>	<b>64.27</b>	<b>58.62</b>	<b>57.25</b>
YELAHANKA CCPP	0.00	1000.00	84.00	0.00	0.00	0.00	0.00	257.00	0.00	0.00	0.00	0.00						
<b>KPCL NATURAL GAS</b>	<b>0.00</b>	<b>1000.00</b>	<b>84.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>257.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>						
<b>STATE SECTOR NATURAL GAS</b>	<b>0.00</b>	<b>1000.00</b>	<b>84.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>257.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>						
HAMPI HPS	36.00	80.00	0.00	0.00	0.00	0.00	0.00	2.00	0.92	2.90	46.00	31.72						
T B DAM HPS	36.00	80.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.37	0.00	0.00						

**CENTRAL ELECTRICITY AUTHORITY  
G O & D WING  
OPERATION PERFORMANCE MONITORING DIVISION**

SUB- REPORT 16

**ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE  
PERIOD: JUN-2024 VIS-A-VIS JUN-2023 AND APR-JUN-2024 VIS-A-VIS APR-JUN-2023**

STATE WISE DETAILS - SOUTHERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2024 to MAR 2025	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			JUN-2024					APR-2024-JUN-2024					JUN-2024			APR-2024-JUN-2024		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>APGENCO</b> <b>HYDRO</b>	<b>72.00</b>	<b>160.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.00</b>	<b>0.92</b>	<b>3.27</b>	<b>23.00</b>	<b>28.13</b>						
ALMATTI DPH HPS	290.00	483.00	3.00	0.00	0.00	0.00	0.00	5.00	5.45	1.24	109.00	439.52						
BHADRA HPS	26.00	55.00	1.00	0.00	0.00	0.00	0.00	5.00	1.35	7.55	27.00	17.88						
GERUSUPPA HPS	240.00	471.00	16.00	17.19	18.37	107.44	93.58	75.00	54.06	97.78	72.08	55.29						
GHAT PRABHA HPS	32.00	70.00	1.00	2.77	0.88	277.00	314.77	7.00	19.92	9.51	284.57	209.46						
JOG HPS	139.20	338.00	17.00	6.28	35.51	36.94	17.69	52.00	36.97	124.61	71.10	29.67						
KADRA HPS	150.00	363.00	14.00	27.45	26.25	196.07	104.57	70.00	61.56	78.10	87.94	78.82						
KALINADI HPS	900.00	2962.00	150.00	187.61	261.01	125.07	71.88	760.00	553.27	861.45	72.80	64.23						
KALINADI SUPA HPS	100.00	438.00	0.00	30.18	20.37	0.00	148.16	53.00	93.36	133.82	176.15	69.77						
KODASALI HPS	120.00	364.00	17.00	23.23	28.13	136.65	82.58	86.00	63.68	93.61	74.05	68.03						
LIGANAMAKKI HPS	55.00	221.00	0.00	4.18	2.93	0.00	142.66	7.00	16.37	32.32	233.86	50.65						
MUNIRABAD HPS	28.00	100.00	0.00	0.00	0.00	0.00	0.00	1.00	0.02	0.00	2.00	0.00						
SHARAVATHI HPS	1035.00	4387.00	160.00	188.33	171.87	117.71	109.58	734.00	609.05	977.34	82.98	62.32						
SIVASAMUNDRUM HPS	42.00	225.00	14.00	5.52	7.60	39.43	72.63	36.00	14.33	31.57	39.81	45.39						
VARAHI HPS	460.00	1060.00	4.00	66.53	17.70	1663.25	375.88	109.00	154.13	143.22	141.40	107.62						
<b>KPCL</b> <b>HYDRO</b>	<b>3617.20</b>	<b>11537.00</b>	<b>397.00</b>	<b>559.27</b>	<b>590.62</b>	<b>140.87</b>	<b>94.69</b>	<b>2000.00</b>	<b>1683.52</b>	<b>2592.12</b>	<b>84.18</b>	<b>64.95</b>						
<b>STATE SECTOR</b> <b>HYDRO</b>	<b>3689.20</b>	<b>11697.00</b>	<b>397.00</b>	<b>559.27</b>	<b>590.62</b>	<b>140.87</b>	<b>94.69</b>	<b>2004.00</b>	<b>1684.44</b>	<b>2595.39</b>	<b>84.05</b>	<b>64.90</b>						
<b>PVT SECTOR</b>																		
ADANI POWER LIMITED UDUPI TPP	1200.00	5000.00	434.00	429.13	381.38	98.88	112.52	1324.00	1684.05	940.79	127.19	179.00	50.23	49.67	44.14	50.52	64.26	35.90
<b>APL</b> <b>COAL</b>	<b>1200.00</b>	<b>5000.00</b>	<b>434.00</b>	<b>429.13</b>	<b>381.38</b>	<b>98.88</b>	<b>112.52</b>	<b>1324.00</b>	<b>1684.05</b>	<b>940.79</b>	<b>127.19</b>	<b>179.00</b>	<b>50.23</b>	<b>49.67</b>	<b>44.14</b>	<b>50.52</b>	<b>64.26</b>	<b>35.90</b>
BELLARY DG	25.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
<b>BELLARY</b> <b>DIESEL</b>	<b>25.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>						
TORANGALLU TPS(SBU-I)	260.00	1750.00	147.00	86.93	155.21	59.14	56.01	448.00	292.09	478.48	65.20	61.05	78.53	46.44	82.91	78.90	51.44	84.26
TORANGALLU TPS(SBU-II)	600.00	3000.00	258.00	178.43	266.24	69.16	67.02	785.00	517.04	685.76	65.86	75.40	59.72	41.30	61.63	59.91	39.46	52.33
<b>JSWEL</b> <b>COAL</b>	<b>860.00</b>	<b>4750.00</b>	<b>405.00</b>	<b>265.36</b>	<b>421.45</b>	<b>65.52</b>	<b>62.96</b>	<b>1233.00</b>	<b>809.13</b>	<b>1164.24</b>	<b>65.62</b>	<b>69.50</b>	<b>65.41</b>	<b>42.86</b>	<b>68.06</b>	<b>65.65</b>	<b>43.08</b>	<b>61.99</b>
<b>PVT SECTOR</b> <b>THERMAL</b>	<b>2085.20</b>	<b>9750.00</b>	<b>839.00</b>	<b>694.49</b>	<b>802.83</b>	<b>82.78</b>	<b>86.51</b>	<b>2557.00</b>	<b>2493.18</b>	<b>2105.03</b>	<b>97.50</b>	<b>118.44</b>	<b>56.57</b>	<b>46.82</b>	<b>54.13</b>	<b>56.83</b>	<b>55.42</b>	<b>46.79</b>
<b>CENTRAL SECTOR</b>																		

**CENTRAL ELECTRICITY AUTHORITY  
G O & D WING  
OPERATION PERFORMANCE MONITORING DIVISION**

SUB- REPORT 16

**ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE  
PERIOD: JUN-2024 VIS-A-VIS JUN-2023 AND APR-JUN-2024 VIS-A-VIS APR-JUN-2023**

STATE WISE DETAILS - SOUTHERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2024 to MAR 2025	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			JUN-2024					APR-2024-JUN-2024					JUN-2024			APR-2024-JUN-2024		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
KUDGI STPP	2400.00	13550.00	1252.00	1083.16	1048.51	86.51	103.30	3849.00	3294.49	3138.68	85.59	104.96	72.45	62.68	60.68	73.43	62.85	59.88
<b>NTPC Ltd. COAL</b>	<b>2400.00</b>	<b>13550.00</b>	<b>1252.00</b>	<b>1083.16</b>	<b>1048.51</b>	<b>86.51</b>	<b>103.30</b>	<b>3849.00</b>	<b>3294.49</b>	<b>3138.68</b>	<b>85.59</b>	<b>104.96</b>	<b>72.45</b>	<b>62.68</b>	<b>60.68</b>	<b>73.43</b>	<b>62.85</b>	<b>59.88</b>
<b>CENTRAL THERMAL</b>	<b>2400.00</b>	<b>13550.00</b>	<b>1252.00</b>	<b>1083.16</b>	<b>1048.51</b>	<b>86.51</b>	<b>103.30</b>	<b>3849.00</b>	<b>3294.49</b>	<b>3138.68</b>	<b>85.59</b>	<b>104.96</b>	<b>72.45</b>	<b>62.68</b>	<b>60.68</b>	<b>73.43</b>	<b>62.85</b>	<b>59.88</b>
KAIGA	880.00	5363.00	539.00	620.62	557.83	115.14	111.26	1668.00	1929.45	1809.61	115.67	106.62	85.07	97.95	88.04	86.79	100.39	94.16
<b>NPCIL NUCLEAR</b>	<b>880.00</b>	<b>5363.00</b>	<b>539.00</b>	<b>620.62</b>	<b>557.83</b>	<b>115.14</b>	<b>111.26</b>	<b>1668.00</b>	<b>1929.45</b>	<b>1809.61</b>	<b>115.67</b>	<b>106.62</b>	<b>85.07</b>	<b>97.95</b>	<b>88.04</b>	<b>86.79</b>	<b>100.39</b>	<b>94.16</b>
<b>CENTRAL NUCLEAR</b>	<b>880.00</b>	<b>5363.00</b>	<b>539.00</b>	<b>620.62</b>	<b>557.83</b>	<b>115.14</b>	<b>111.26</b>	<b>1668.00</b>	<b>1929.45</b>	<b>1809.61</b>	<b>115.67</b>	<b>106.62</b>	<b>85.07</b>	<b>97.95</b>	<b>88.04</b>	<b>86.79</b>	<b>100.39</b>	<b>94.16</b>
<b>TOTAL THERMAL</b>	<b>9505.20</b>	<b>48800.00</b>	<b>4400.00</b>	<b>3796.65</b>	<b>3907.91</b>	<b>86.29</b>	<b>97.15</b>	<b>13452.00</b>	<b>12214.11</b>	<b>11520.17</b>	<b>90.80</b>	<b>106.02</b>	<b>64.46</b>	<b>55.62</b>	<b>57.25</b>	<b>64.97</b>	<b>58.99</b>	<b>55.64</b>
<b>TOTAL NUCLEAR</b>	<b>880.00</b>	<b>5363.00</b>	<b>539.00</b>	<b>620.62</b>	<b>557.83</b>	<b>115.14</b>	<b>111.26</b>	<b>1668.00</b>	<b>1929.45</b>	<b>1809.61</b>	<b>115.67</b>	<b>106.62</b>	<b>85.07</b>	<b>97.95</b>	<b>88.04</b>	<b>86.79</b>	<b>100.39</b>	<b>94.16</b>
<b>TOTAL HYDRO</b>	<b>3689.20</b>	<b>11697.00</b>	<b>397.00</b>	<b>559.27</b>	<b>590.62</b>	<b>140.87</b>	<b>94.69</b>	<b>2004.00</b>	<b>1684.44</b>	<b>2595.39</b>	<b>84.05</b>	<b>64.90</b>						
<b>TOTAL KARNATAKA</b>	<b>14074.40</b>	<b>66860.00</b>	<b>5420.00</b>	<b>4976.54</b>	<b>5056.36</b>	<b>91.82</b>	<b>98.42</b>	<b>17381.00</b>	<b>15828.00</b>	<b>15925.17</b>	<b>91.06</b>	<b>99.39</b>						
<b>KERALA</b>																		
<b>STATE SECTOR</b>																		
BRAMHAPURAM DG	63.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
KOZHICODE DG	96.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.53	0.00	0.00	0.00						
<b>KSEB DIESEL</b>	<b>159.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>						
<b>STATE SECTOR THERMAL</b>	<b>159.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>						
IDAMALAYAR HPS	75.00	368.00	24.00	28.76	17.28	119.83	166.44	79.00	79.66	73.73	100.84	108.04						
IDUKKI HPS	780.00	2398.00	240.00	261.72	209.65	109.05	124.84	606.00	689.40	782.72	113.76	88.08						
KAKKAD HPS	50.00	270.00	22.00	24.21	15.38	110.05	157.41	59.00	62.58	58.52	106.07	106.94						
KUTTIYADI ADDL EXTN	100.00	0.00	0.00	31.75	12.32	0.00	257.71	0.00	84.72	56.20	0.00	150.75						
KUTTIYADI EXTN HPS	50.00	0.00	0.00	14.28	3.18	0.00	449.06	0.00	38.18	29.79	0.00	128.16						
KUTTIYADI HPS	75.00	752.00	75.00	12.15	3.21	16.20	378.50	148.00	29.01	25.46	19.60	113.94						
LOWER PERIYAR HPS	180.00	665.00	42.00	52.83	20.41	125.79	258.84	76.00	93.51	73.07	123.04	127.97						
NARIAMANGLAM HPS	52.65	363.00	26.00	22.98	6.66	88.38	345.05	50.00	46.52	26.29	93.04	176.95						
PALLIVASAL HPS	37.50	190.00	18.00	14.17	11.75	78.72	120.60	42.00	43.33	31.45	103.17	137.77						
PALLIVASAL NEW HPS		116.00	11.00	0.00	0.00	0.00	0.00	19.00	0.00	0.00	0.00	0.00						

**CENTRAL ELECTRICITY AUTHORITY  
G O & D WING  
OPERATION PERFORMANCE MONITORING DIVISION**

**ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE  
PERIOD: JUN-2024 VIS-A-VIS JUN-2023 AND APR-JUN-2024 VIS-A-VIS APR-JUN-2023**

STATE WISE DETAILS - SOUTHERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2024 to MAR 2025	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			JUN-2024					APR-2024-JUN-2024					JUN-2024			APR-2024-JUN-2024		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
PANNIAR HPS	30.00	200.00	24.00	11.73	4.65	48.88	252.26	42.00	29.85	43.01	71.07	69.40						
PORINGALKUTTU HPS	32.00	326.00	17.00	13.14	5.02	77.29	261.75	37.00	21.04	16.66	56.86	126.29						
SABARIGIRI HPS	300.00	1360.00	120.00	155.05	91.52	129.21	169.42	303.00	421.66	395.14	139.16	106.71						
SENGULAM HPS	48.00	125.00	13.00	6.33	7.66	48.69	82.64	31.00	25.31	7.66	81.65	330.42						
SHOLAYAR HPS	54.00	287.00	18.00	13.78	29.51	76.56	46.70	69.00	51.19	61.94	74.19	82.64						
THOTTIYAR HPS	0.00	99.00	16.00	0.00	0.00	0.00	0.00	16.00	0.00	0.00	0.00	0.00						
<b>KSEB HYDRO</b>	<b>1864.15</b>	<b>7519.00</b>	<b>666.00</b>	<b>662.88</b>	<b>438.20</b>	<b>99.53</b>	<b>151.27</b>	<b>1577.00</b>	<b>1715.96</b>	<b>1681.64</b>	<b>108.81</b>	<b>102.04</b>						
<b>STATE SECTOR HYDRO</b>	<b>1864.15</b>	<b>7519.00</b>	<b>666.00</b>	<b>662.88</b>	<b>438.20</b>	<b>99.53</b>	<b>151.27</b>	<b>1577.00</b>	<b>1715.96</b>	<b>1681.64</b>	<b>108.81</b>	<b>102.04</b>						
<b>PVT SECTOR</b>																		
COCHIN CCPP (Liq.)	174.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
<b>BSES(C) NATURAL GAS</b>	<b>174.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>						
<b>PVT SECTOR NATURAL GAS</b>	<b>174.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>						
<b>CENTRAL SECTOR</b>																		
R. GANDHI CCPP (Liq.)	359.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
<b>NTPC Ltd. NATURAL GAS</b>	<b>359.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>						
<b>CENTRAL NATURAL GAS</b>	<b>359.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>						
<b>TOTAL THERMAL</b>	<b>159.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>						
<b>TOTAL NATURAL</b>	<b>533.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>						
<b>TOTAL HYDRO</b>	<b>1864.15</b>	<b>7519.00</b>	<b>666.00</b>	<b>662.88</b>	<b>438.20</b>	<b>99.53</b>	<b>151.27</b>	<b>1577.00</b>	<b>1715.96</b>	<b>1681.64</b>	<b>108.81</b>	<b>102.04</b>						
<b>TOTAL KERALA</b>	<b>2557.69</b>	<b>7519.00</b>	<b>666.00</b>	<b>662.88</b>	<b>438.20</b>	<b>99.53</b>	<b>151.27</b>	<b>1577.00</b>	<b>1717.49</b>	<b>1681.64</b>	<b>108.91</b>	<b>102.13</b>						
<b>LAKSHADWEEP</b>																		
<b>STATE SECTOR</b>																		
LAKSHDWEEDG	26.83	65.00	5.00	4.50	5.20	90.00	86.54	16.00	17.35	16.86	108.44	102.91						
<b>LAKSH DIESEL</b>	<b>26.83</b>	<b>65.00</b>	<b>5.00</b>	<b>4.50</b>	<b>5.20</b>	<b>90.00</b>	<b>86.54</b>	<b>16.00</b>	<b>17.35</b>	<b>16.86</b>	<b>108.44</b>	<b>102.91</b>						
<b>STATE SECTOR THERMAL</b>	<b>26.83</b>	<b>65.00</b>	<b>5.00</b>	<b>4.50</b>	<b>5.20</b>	<b>90.00</b>	<b>86.54</b>	<b>16.00</b>	<b>17.35</b>	<b>16.86</b>	<b>108.44</b>	<b>102.91</b>						



**CENTRAL ELECTRICITY AUTHORITY  
G O & D WING  
OPERATION PERFORMANCE MONITORING DIVISION**

SUB- REPORT 16

**ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE  
PERIOD: JUN-2024 VIS-A-VIS JUN-2023 AND APR-JUN-2024 VIS-A-VIS APR-JUN-2023**

STATE WISE DETAILS - SOUTHERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2024 to MAR 2025	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			JUN-2024					APR-2024-JUN-2024					JUN-2024			APR-2024-JUN-2024		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24
			3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<b>TOTAL THERMAL</b>	<b>26.83</b>	<b>65.00</b>	<b>5.00</b>	<b>4.50</b>	<b>5.20</b>	<b>90.00</b>	<b>86.54</b>	<b>16.00</b>	<b>17.35</b>	<b>16.86</b>	<b>108.44</b>	<b>102.91</b>						
<b>TOTAL LAKSHADWEEP</b>	<b>26.83</b>	<b>65.00</b>	<b>5.00</b>	<b>4.50</b>	<b>5.20</b>	<b>90.00</b>	<b>86.54</b>	<b>16.00</b>	<b>17.35</b>	<b>16.86</b>	<b>108.44</b>	<b>102.91</b>						
<b>PUDUCHERRY</b>																		
<b>STATE SECTOR</b>																		
KARAIKAL CCPP	32.50	240.00	20.00	17.70	21.28	88.50	83.18	61.00	52.55	62.03	86.15	84.72						
<b>P&amp;ED, Pudu. NATURAL GAS</b>	<b>32.50</b>	<b>240.00</b>	<b>20.00</b>	<b>17.70</b>	<b>21.28</b>	<b>88.50</b>	<b>83.18</b>	<b>61.00</b>	<b>52.55</b>	<b>62.03</b>	<b>86.15</b>	<b>84.72</b>						
<b>STATE SECTOR NATURAL GAS</b>	<b>32.50</b>	<b>240.00</b>	<b>20.00</b>	<b>17.70</b>	<b>21.28</b>	<b>88.50</b>	<b>83.18</b>	<b>61.00</b>	<b>52.55</b>	<b>62.03</b>	<b>86.15</b>	<b>84.72</b>						
<b>TOTAL NATURAL</b>	<b>32.50</b>	<b>240.00</b>	<b>20.00</b>	<b>17.70</b>	<b>21.28</b>	<b>88.50</b>	<b>83.18</b>	<b>61.00</b>	<b>52.55</b>	<b>62.03</b>	<b>86.15</b>	<b>84.72</b>						
<b>TOTAL PUDUCHERRY</b>	<b>32.50</b>	<b>240.00</b>	<b>20.00</b>	<b>17.70</b>	<b>21.28</b>	<b>88.50</b>	<b>83.18</b>	<b>61.00</b>	<b>52.55</b>	<b>62.03</b>	<b>86.15</b>	<b>84.72</b>						
<b>TAMIL NADU</b>																		
<b>STATE SECTOR</b>																		
ENNORE SCTPP		2000.00	168.00	0.00	0.00	0.00	0.00	512.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
METTUR TPS	840.00	5200.00	470.00	451.28	432.60	96.02	104.32	1430.00	1419.24	1458.90	99.25	97.28	77.71	74.62	71.53	77.95	77.36	79.52
METTUR TPS - II	600.00	3200.00	317.00	218.80	273.85	69.02	79.90	972.00	706.40	979.87	72.67	72.09	73.38	50.65	63.39	74.18	53.91	74.78
NORTH CHENNAI TPS	1830.00	13450.00	1229.00	815.73	946.01	66.37	86.23	3764.00	2634.57	2587.35	69.99	101.83	93.28	61.91	71.80	94.18	65.92	64.74
TUTICORIN TPS	1050.00	6150.00	569.00	488.01	517.55	85.77	94.29	1729.00	1618.73	1718.17	93.62	94.21	75.26	64.55	68.46	75.40	70.59	74.92
UDANGUDI TPP	0.00	1600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TANGEDCO COAL</b>	<b>4320.00</b>	<b>31600.00</b>	<b>2753.00</b>	<b>1973.82</b>	<b>2170.01</b>	<b>71.70</b>	<b>90.96</b>	<b>8407.00</b>	<b>6378.94</b>	<b>6744.29</b>	<b>75.88</b>	<b>94.58</b>	<b>83.11</b>	<b>63.46</b>	<b>69.77</b>	<b>83.68</b>	<b>67.61</b>	<b>71.48</b>
<b>STATE SECTOR THERMAL</b>	<b>4320.00</b>	<b>31600.00</b>	<b>2753.00</b>	<b>1973.82</b>	<b>2170.01</b>	<b>71.70</b>	<b>90.96</b>	<b>8407.00</b>	<b>6378.94</b>	<b>6744.29</b>	<b>75.88</b>	<b>94.58</b>	<b>83.11</b>	<b>63.46</b>	<b>69.77</b>	<b>83.68</b>	<b>67.61</b>	<b>71.48</b>
BASIN BRIDGE GT (Liq.)	120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
KOVIKALPAL CCPP	107.88	0.00	0.00	0.00	12.10	0.00	0.00	0.00	0.00	34.53	0.00	0.00						
KUTTALAM CCPP	100.00	550.00	50.00	56.09	51.90	112.18	108.07	155.00	177.13	160.57	114.28	110.31						
VALUTHUR CCPP	186.20	1175.00	104.00	92.79	98.86	89.22	93.86	319.00	278.74	303.84	87.38	91.74						
<b>TANGEDCO NATURAL GAS</b>	<b>514.08</b>	<b>1725.00</b>	<b>154.00</b>	<b>148.88</b>	<b>162.86</b>	<b>96.68</b>	<b>91.42</b>	<b>474.00</b>	<b>455.87</b>	<b>498.94</b>	<b>96.18</b>	<b>91.37</b>						
<b>STATE SECTOR NATURAL GAS</b>	<b>514.08</b>	<b>1725.00</b>	<b>154.00</b>	<b>148.88</b>	<b>162.86</b>	<b>96.68</b>	<b>91.42</b>	<b>474.00</b>	<b>455.87</b>	<b>498.94</b>	<b>96.18</b>	<b>91.37</b>						
ALIYAR HPS	60.00	120.00	6.00	7.05	10.38	117.50	67.92	17.00	20.97	21.42	123.35	97.90						

**CENTRAL ELECTRICITY AUTHORITY  
G O & D WING  
OPERATION PERFORMANCE MONITORING DIVISION**

**ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE  
PERIOD: JUN-2024 VIS-A-VIS JUN-2023 AND APR-JUN-2024 VIS-A-VIS APR-JUN-2023**

STATE WISE DETAILS - SOUTHERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2024 to MAR 2025	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			JUN-2024					APR-2024-JUN-2024					JUN-2024			APR-2024-JUN-2024		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
BHAWANI BARRAGE-II HPS	30.00	68.00	3.00	1.69	9.22	56.33	18.33	7.00	4.04	9.22	57.71	43.82						
BHAWANI BARRAGE-III HPS	30.00	51.00	3.00	0.20	6.78	6.67	2.95	7.00	0.21	6.78	3.00	3.10						
BHAWANI KATTAL	30.00	68.00	3.00	1.21	17.16	40.33	7.05	7.00	1.94	21.50	27.71	9.02						
KADAMPARI HPS	400.00	378.00	16.00	36.67	0.00	229.19	0.00	48.00	94.30	44.47	196.46	212.05						
KODAYAR-I HPS	60.00	10.00	0.00	12.79	0.00	0.00	0.00	0.00	45.87	0.00	0.00	0.00						
KODAYAR-II HPS	40.00	65.00	3.00	0.00	0.00	0.00	0.00	4.00	0.00	6.91	0.00	0.00						
KUNDAH-I HPS	60.00	220.00	20.00	3.12	20.82	15.60	14.99	58.00	12.39	77.33	21.36	16.02						
KUNDAH-II HPS	175.00	490.00	38.00	12.60	54.18	33.16	23.26	115.00	40.39	192.44	35.12	20.99						
KUNDAH-III HPS	180.00	335.00	30.00	7.58	33.30	25.27	22.76	88.00	27.33	116.88	31.06	23.38						
KUNDAH-IV HPS	100.00	145.00	13.00	10.53	3.67	81.00	286.92	36.00	14.30	14.60	39.72	97.95						
KUNDAH-V HPS	40.00	42.00	4.00	0.00	5.48	0.00	0.00	10.00	1.63	28.35	16.30	5.75						
LOWER METTUR-I HPS	30.00	67.00	3.00	1.71	7.41	57.00	23.08	7.00	5.16	10.00	73.71	51.60						
LOWER METTUR-II HPS	30.00	66.00	3.00	1.52	7.66	50.67	19.84	7.00	4.05	10.19	57.86	39.74						
LOWER METTUR-III HPS	30.00	66.00	3.00	1.72	8.03	57.33	21.42	7.00	5.07	10.34	72.43	49.03						
LOWER METTUR-IV HPS	30.00	66.00	3.00	1.16	6.84	38.67	16.96	7.00	4.00	8.70	57.14	45.98						
METTUR DAM HPS	50.00	158.00	10.00	6.53	14.54	65.30	44.91	24.00	22.42	38.73	93.42	57.89						
METTUR TUNNEL HPS	200.00	467.00	29.00	0.00	36.45	0.00	0.00	32.00	0.00	36.45	0.00	0.00						
MOYAR HPS	36.00	85.00	9.00	0.00	5.32	0.00	0.00	25.00	9.78	19.97	39.12	48.97						
PAPANASAM HPS	32.00	100.00	8.00	7.91	0.58	98.88	1363.79	14.00	14.55	1.03	103.93	1412.62						
PARSON`S VALLEY HPS	30.00	30.00	2.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00						
PERIYAR HPS	161.00	420.00	24.00	37.08	16.48	154.50	225.00	24.00	42.70	16.64	177.92	256.61						
PYKARA HPS	59.20	35.00	3.00	0.49	0.00	16.33	0.00	8.00	3.75	0.38	46.88	986.84						
PYKARA ULTMATE HPS	150.00	300.00	29.00	19.09	15.42	65.83	123.80	72.00	60.98	61.01	84.69	99.95						
SARKARPATHY HPS	30.00	117.00	0.00	0.00	0.00	0.00	0.00	16.00	5.67	3.76	35.44	150.80						
SHOLAYAR HPS (TN)	70.00	280.00	0.00	6.04	0.00	0.00	0.00	0.00	6.04	0.00	0.00	0.00						
SURULIYAR HPS	35.00	80.00	2.00	3.89	0.00	194.50	0.00	3.00	7.26	0.00	242.00	0.00						
<b>TANGEDCO      HYDRO</b>	<b>2178.20</b>	<b>4329.00</b>	<b>267.00</b>	<b>180.58</b>	<b>279.72</b>	<b>67.63</b>	<b>64.56</b>	<b>648.00</b>	<b>454.80</b>	<b>757.10</b>	<b>70.19</b>	<b>60.07</b>						

**CENTRAL ELECTRICITY AUTHORITY  
G O & D WING  
OPERATION PERFORMANCE MONITORING DIVISION**

SUB- REPORT 16

**ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE  
PERIOD: JUN-2024 VIS-A-VIS JUN-2023 AND APR-JUN-2024 VIS-A-VIS APR-JUN-2023**

STATE WISE DETAILS - SOUTHERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2024 to MAR 2025	GENERATION (GWH)										PLANT LOAD FACTOR (%)						
			JUN-2024					APR-2024-JUN-2024					JUN-2024			APR-2024-JUN-2024			
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24	
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>STATE SECTOR</b>	<b>HYDRO</b>	<b>2178.20</b>	<b>4329.00</b>	<b>267.00</b>	<b>180.58</b>	<b>279.72</b>	<b>67.63</b>	<b>64.56</b>	<b>648.00</b>	<b>454.80</b>	<b>757.10</b>	<b>70.19</b>	<b>60.07</b>						
<b>PVT SECTOR</b>																			
	MUTHIARA TPP	1200.00	4000.00	336.00	514.68	339.19	153.18	151.74	1024.00	1808.02	1428.16	176.56	126.60	38.89	59.57	39.26	39.07	68.99	54.49
<b>CEPL</b>	<b>COAL</b>	<b>1200.00</b>	<b>4000.00</b>	<b>336.00</b>	<b>514.68</b>	<b>339.19</b>	<b>153.18</b>	<b>151.74</b>	<b>1024.00</b>	<b>1808.02</b>	<b>1428.16</b>	<b>176.56</b>	<b>126.60</b>	<b>38.89</b>	<b>59.57</b>	<b>39.26</b>	<b>39.07</b>	<b>68.99</b>	<b>54.49</b>
	TUTICORIN (P) TPP	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>IBPIL</b>	<b>COAL</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	ITPCL TPP	1200.00	6000.00	551.00	344.03	608.23	62.44	56.56	1683.00	1826.12	1749.76	108.50	104.36	63.77	39.82	70.40	64.22	69.68	66.76
<b>ITPCL</b>	<b>COAL</b>	<b>1200.00</b>	<b>6000.00</b>	<b>551.00</b>	<b>344.03</b>	<b>608.23</b>	<b>62.44</b>	<b>56.56</b>	<b>1683.00</b>	<b>1826.12</b>	<b>1749.76</b>	<b>108.50</b>	<b>104.36</b>	<b>63.77</b>	<b>39.82</b>	<b>70.40</b>	<b>64.22</b>	<b>69.68</b>	<b>66.76</b>
	SAMAYANALLUR DG	106.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
<b>MADURAI P</b>	<b>DIESEL</b>	<b>106.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>						
	OPG Power Generation Private Limited	414.00	550.00	48.00	247.58	0.00	515.79	0.00	144.00	702.66	0.00	487.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>OPG PGPL</b>	<b>COAL</b>	<b>414.00</b>	<b>550.00</b>	<b>48.00</b>	<b>247.58</b>	<b>0.00</b>	<b>515.79</b>	<b>0.00</b>	<b>144.00</b>	<b>702.66</b>	<b>0.00</b>	<b>487.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	SAMALPATTI DG	105.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
<b>SAMALPATI</b>	<b>DIESEL</b>	<b>105.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>						
	TUTICORIN TPP ST-IV	525.00	2800.00	235.00	263.76	275.36	112.24	95.79	718.00	848.42	538.44	118.16	157.57	62.17	69.78	72.85	62.62	73.99	46.96
<b>SEPCPPL</b>	<b>COAL</b>	<b>525.00</b>	<b>2800.00</b>	<b>235.00</b>	<b>263.76</b>	<b>275.36</b>	<b>112.24</b>	<b>95.79</b>	<b>718.00</b>	<b>848.42</b>	<b>538.44</b>	<b>118.16</b>	<b>157.57</b>	<b>62.17</b>	<b>69.78</b>	<b>72.85</b>	<b>62.62</b>	<b>73.99</b>	<b>46.96</b>
	NEYVELI TPS(Z)	250.00	1600.00	148.00	144.72	141.07	97.78	102.59	429.00	423.63	442.62	98.75	95.71	82.22	80.40	78.37	78.57	77.59	81.07
<b>ST-CMSECP</b>	<b>COAL</b>	<b>250.00</b>	<b>1600.00</b>	<b>148.00</b>	<b>144.72</b>	<b>141.07</b>	<b>97.78</b>	<b>102.59</b>	<b>429.00</b>	<b>423.63</b>	<b>442.62</b>	<b>98.75</b>	<b>95.71</b>	<b>82.22</b>	<b>80.40</b>	<b>78.37</b>	<b>78.57</b>	<b>77.59</b>	<b>81.07</b>
<b>PVT SECTOR</b>	<b>THERMAL</b>	<b>4100.70</b>	<b>14950.00</b>	<b>1318.00</b>	<b>1514.77</b>	<b>1363.85</b>	<b>114.93</b>	<b>111.07</b>	<b>3998.00</b>	<b>5608.85</b>	<b>4158.98</b>	<b>140.29</b>	<b>134.86</b>	<b>50.76</b>	<b>50.65</b>	<b>54.51</b>	<b>50.78</b>	<b>64.65</b>	<b>54.80</b>
	KARUPPUR CCPP	119.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
<b>ABAN POWR</b>	<b>NATURAL GAS</b>	<b>119.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>						
	VALANTARVY CCPP	52.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
<b>PENNA</b>	<b>NATURAL GAS</b>	<b>52.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>						
	P.NALLUR CCPP	330.50	100.00	9.00	0.00	0.00	0.00	0.00	26.00	0.00	0.00	0.00	0.00						
<b>PPNPGCL</b>	<b>NATURAL GAS</b>	<b>330.50</b>	<b>100.00</b>	<b>9.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>						
<b>PVT SECTOR</b>	<b>NATURAL GAS</b>	<b>503.10</b>	<b>100.00</b>	<b>9.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>						
<b>CENTRAL SECTOR</b>																			
	NEYVELI ( EXT) TPS	420.00	3000.00	272.00	285.00	188.03	104.78	151.57	823.00	842.22	674.47	102.34	124.87	89.95	94.25	62.18	89.72	91.82	73.53

**CENTRAL ELECTRICITY AUTHORITY  
G O & D WING  
OPERATION PERFORMANCE MONITORING DIVISION**

SUB- REPORT 16

**ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE  
PERIOD: JUN-2024 VIS-A-VIS JUN-2023 AND APR-JUN-2024 VIS-A-VIS APR-JUN-2023**

STATE WISE DETAILS - SOUTHERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2024 to MAR 2025	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			JUN-2024					APR-2024-JUN-2024					JUN-2024			APR-2024-JUN-2024		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEYVELI NEW TPP	1000.00	6600.00	617.00	533.90	609.17	86.53	87.64	1865.00	1929.55	1866.88	103.46	103.36	85.69	74.15	84.61	85.39	88.35	85.48
NEYVELI TPS-II	1470.00	8600.00	791.00	518.76	496.86	65.58	104.41	2429.00	2056.33	1396.53	84.66	147.25	74.74	49.01	46.94	75.66	64.05	43.50
NEYVELI TPS-II EXP	500.00	2500.00	251.00	157.95	188.14	62.93	83.95	766.00	414.37	572.49	54.10	72.38	69.72	43.88	52.26	70.15	37.95	52.43
<b>NLC COAL</b>	<b>3390.00</b>	<b>20700.00</b>	<b>1931.00</b>	<b>1495.61</b>	<b>1482.20</b>	<b>77.45</b>	<b>100.90</b>	<b>5883.00</b>	<b>5242.47</b>	<b>4510.37</b>	<b>89.11</b>	<b>116.23</b>	<b>79.11</b>	<b>61.28</b>	<b>60.73</b>	<b>79.46</b>	<b>70.81</b>	<b>60.92</b>
VALLUR TPP	1500.00	10200.00	914.00	610.38	727.62	66.78	83.89	2787.00	1581.76	2342.79	56.75	67.52	84.63	56.52	67.37	85.07	48.28	71.51
<b>NTECL COAL</b>	<b>1500.00</b>	<b>10200.00</b>	<b>914.00</b>	<b>610.38</b>	<b>727.62</b>	<b>66.78</b>	<b>83.89</b>	<b>2787.00</b>	<b>1581.76</b>	<b>2342.79</b>	<b>56.75</b>	<b>67.52</b>	<b>84.63</b>	<b>56.52</b>	<b>67.37</b>	<b>85.07</b>	<b>48.28</b>	<b>71.51</b>
NTPL TUTICORIN TPP	1000.00	7600.00	681.00	429.76	465.31	63.11	92.36	1983.00	1419.13	1438.24	71.56	98.67	94.58	59.69	64.63	90.80	64.98	65.85
<b>NTPL COAL</b>	<b>1000.00</b>	<b>7600.00</b>	<b>681.00</b>	<b>429.76</b>	<b>465.31</b>	<b>63.11</b>	<b>92.36</b>	<b>1983.00</b>	<b>1419.13</b>	<b>1438.24</b>	<b>71.56</b>	<b>98.67</b>	<b>94.58</b>	<b>59.69</b>	<b>64.63</b>	<b>90.80</b>	<b>64.98</b>	<b>65.85</b>
<b>CENTRAL THERMAL</b>	<b>5890.00</b>	<b>38500.00</b>	<b>3526.00</b>	<b>2535.75</b>	<b>2675.13</b>	<b>71.92</b>	<b>94.79</b>	<b>10653.00</b>	<b>8243.36</b>	<b>8291.40</b>	<b>77.38</b>	<b>99.42</b>	<b>83.14</b>	<b>59.79</b>	<b>63.08</b>	<b>82.81</b>	<b>64.08</b>	<b>64.46</b>
BHAVINI PFBR		540.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>BHAVINI NUCLEAR</b>		<b>540.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
KUDANKULAM	2000.00	13560.00	619.00	739.91	732.38	119.53	101.03	2456.00	2846.76	2640.80	115.91	107.80	42.99	51.38	50.86	56.23	65.17	60.46
MADRAS A.P.S.	440.00	2516.00	210.00	158.72	149.37	75.58	106.26	648.00	474.70	480.88	73.26	98.71	66.29	50.10	47.15	67.43	49.40	50.04
<b>NPCIL NUCLEAR</b>	<b>2440.00</b>	<b>16076.00</b>	<b>829.00</b>	<b>898.63</b>	<b>881.75</b>	<b>108.40</b>	<b>101.91</b>	<b>3104.00</b>	<b>3321.46</b>	<b>3121.68</b>	<b>107.01</b>	<b>106.40</b>	<b>47.19</b>	<b>51.15</b>	<b>50.19</b>	<b>58.25</b>	<b>62.33</b>	<b>58.58</b>
<b>CENTRAL NUCLEAR</b>	<b>2440.00</b>	<b>16616.00</b>	<b>829.00</b>	<b>898.63</b>	<b>881.75</b>	<b>108.40</b>	<b>101.91</b>	<b>3104.00</b>	<b>3321.46</b>	<b>3121.68</b>	<b>107.01</b>	<b>106.40</b>	<b>47.19</b>	<b>51.15</b>	<b>50.19</b>	<b>58.25</b>	<b>62.33</b>	<b>58.58</b>
<b>TOTAL THERMAL</b>	<b>14310.70</b>	<b>85050.00</b>	<b>7597.00</b>	<b>6024.34</b>	<b>6208.99</b>	<b>79.30</b>	<b>97.03</b>	<b>23058.00</b>	<b>20231.15</b>	<b>19194.67</b>	<b>87.74</b>	<b>105.40</b>	<b>74.91</b>	<b>58.63</b>	<b>63.01</b>	<b>74.95</b>	<b>65.34</b>	<b>64.22</b>
<b>TOTAL NUCLEAR</b>	<b>2440.00</b>	<b>16616.00</b>	<b>829.00</b>	<b>898.63</b>	<b>881.75</b>	<b>108.40</b>	<b>101.91</b>	<b>3104.00</b>	<b>3321.46</b>	<b>3121.68</b>	<b>107.01</b>	<b>106.40</b>	<b>47.19</b>	<b>51.15</b>	<b>50.19</b>	<b>58.25</b>	<b>62.33</b>	<b>58.58</b>
<b>TOTAL NATURAL</b>	<b>1017.18</b>	<b>1825.00</b>	<b>163.00</b>	<b>148.88</b>	<b>162.86</b>	<b>91.34</b>	<b>91.42</b>	<b>500.00</b>	<b>455.87</b>	<b>498.94</b>	<b>91.17</b>	<b>91.37</b>						
<b>TOTAL HYDRO</b>	<b>2178.20</b>	<b>4329.00</b>	<b>267.00</b>	<b>180.58</b>	<b>279.72</b>	<b>67.63</b>	<b>64.56</b>	<b>648.00</b>	<b>454.80</b>	<b>757.10</b>	<b>70.19</b>	<b>60.07</b>						
<b>TOTAL TAMIL NADU</b>	<b>19946.08</b>	<b>107820.0</b>	<b>8856.00</b>	<b>7252.43</b>	<b>7533.32</b>	<b>81.89</b>	<b>96.27</b>	<b>27310.00</b>	<b>24463.28</b>	<b>23572.39</b>	<b>89.58</b>	<b>103.78</b>						
<b>TELANGANA</b>																		
<b>STATE SECTOR</b>																		
SINGARENI TPP	1200.00	9200.00	817.00	560.32	408.41	68.58	137.20	2479.00	2043.04	2043.94	82.41	99.96	94.56	64.85	47.27	94.59	77.95	77.99
<b>SCCL COAL</b>	<b>1200.00</b>	<b>9200.00</b>	<b>817.00</b>	<b>560.32</b>	<b>408.41</b>	<b>68.58</b>	<b>137.20</b>	<b>2479.00</b>	<b>2043.04</b>	<b>2043.94</b>	<b>82.41</b>	<b>99.96</b>	<b>94.56</b>	<b>64.85</b>	<b>47.27</b>	<b>94.59</b>	<b>77.95</b>	<b>77.99</b>
BHADRADRI TPP	1080.00	7000.00	592.00	574.99	565.01	97.13	101.77	1823.00	1789.42	1728.98	98.16	103.50	76.13	73.94	72.66	77.29	75.86	73.30
KAKATIYA TPS	1100.00	7800.00	662.00	542.32	710.36	81.92	76.34	2026.00	1835.07	2074.22	90.58	88.47	83.59	68.47	89.69	84.33	76.38	86.34
KOTHAGUDEM TPS (NEW)	1000.00	7200.00	603.00	428.75	601.62	71.10	71.27	1863.00	1540.23	1810.27	82.67	85.08	83.75	59.55	83.56	85.30	70.52	82.89

**CENTRAL ELECTRICITY AUTHORITY  
G O & D WING  
OPERATION PERFORMANCE MONITORING DIVISION**

SUB- REPORT 16

**ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE  
PERIOD: JUN-2024 VIS-A-VIS JUN-2023 AND APR-JUN-2024 VIS-A-VIS APR-JUN-2023**

STATE WISE DETAILS - SOUTHERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2024 to MAR 2025	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			JUN-2024					APR-2024-JUN-2024					JUN-2024			APR-2024-JUN-2024		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
KOTHAGUDEM TPS (STAGE-7)	800.00	6000.00	522.00	498.16	555.69	95.43	89.65	1583.00	1505.06	1629.67	95.08	92.35	90.63	86.49	96.47	90.60	86.14	93.27
RAMAGUNDEM-B TPS	62.50	400.00	38.00	0.78	24.92	2.05	3.13	118.00	21.08	76.97	17.86	27.39	84.44	1.73	55.38	86.45	15.44	56.39
YADADRI TPS	0.00	1750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TSGENCO COAL</b>	<b>4042.50</b>	<b>30150.00</b>	<b>2417.00</b>	<b>2045.00</b>	<b>2457.60</b>	<b>84.61</b>	<b>83.21</b>	<b>7413.00</b>	<b>6690.86</b>	<b>7320.11</b>	<b>90.26</b>	<b>91.40</b>	<b>83.04</b>	<b>70.26</b>	<b>84.44</b>	<b>83.96</b>	<b>75.78</b>	<b>82.91</b>
<b>STATE SECTOR THERMAL</b>	<b>5242.50</b>	<b>39350.00</b>	<b>3234.00</b>	<b>2605.32</b>	<b>2866.01</b>	<b>80.56</b>	<b>90.90</b>	<b>9892.00</b>	<b>8733.90</b>	<b>9364.05</b>	<b>88.29</b>	<b>93.27</b>	<b>85.68</b>	<b>69.02</b>	<b>75.93</b>	<b>86.40</b>	<b>76.28</b>	<b>81.78</b>
LOWER JURALA HPS	240.00	294.00	8.00	0.00	0.20	0.00	0.00	8.00	0.00	0.60	0.00	0.00						
NAGARJUN SGR HPS	815.60	1400.00	13.00	0.00	48.00	0.00	0.00	34.00	7.20	131.25	21.18	5.49						
NAGARJUN SGR LBC HPS	60.00	69.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
POCHAMPAD HPS	36.00	62.00	0.00	0.00	0.00	0.00	0.00	2.00	1.80	3.04	90.00	59.21						
PRIYADARSHNI JURALA HPS	234.00	330.00	3.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00						
PULICHINTALA HPS	120.00	200.00	1.00	0.00	8.90	0.00	0.00	5.00	0.00	28.41	0.00	0.00						
SRISAILAM LB HPS	900.00	1331.00	9.00	0.00	0.00	0.00	0.00	24.00	0.00	0.40	0.00	0.00						
<b>TSGENCO HYDRO</b>	<b>2405.60</b>	<b>3686.00</b>	<b>34.00</b>	<b>0.00</b>	<b>57.10</b>	<b>0.00</b>	<b>0.00</b>	<b>76.00</b>	<b>9.00</b>	<b>163.70</b>	<b>11.84</b>	<b>5.50</b>						
<b>STATE SECTOR HYDRO</b>	<b>2405.60</b>	<b>3686.00</b>	<b>34.00</b>	<b>0.00</b>	<b>57.10</b>	<b>0.00</b>	<b>0.00</b>	<b>76.00</b>	<b>9.00</b>	<b>163.70</b>	<b>11.84</b>	<b>5.50</b>						
<b>CENTRAL SECTOR</b>																		
RAMAGUNDEM STPS	2600.00	20000.00	1715.00	1340.27	1213.33	78.15	110.46	5204.00	4187.26	4209.88	80.46	99.46	91.61	71.60	64.81	91.65	73.74	74.14
TELANGANA STPP PH-1	1600.00	10500.00	872.00	815.82	0.00	93.56	0.00	2640.00	2469.48	0.00	93.54	0.00	85.24	74.24	0.00	84.94	64.28	0.00
<b>NTPC Ltd. COAL</b>	<b>4200.00</b>	<b>30500.00</b>	<b>2587.00</b>	<b>2156.09</b>	<b>1213.33</b>	<b>83.34</b>	<b>177.70</b>	<b>7844.00</b>	<b>6656.74</b>	<b>4209.88</b>	<b>84.86</b>	<b>158.12</b>	<b>90.11</b>	<b>72.22</b>	<b>64.81</b>	<b>90.07</b>	<b>71.51</b>	<b>74.14</b>
<b>CENTRAL THERMAL</b>	<b>4200.00</b>	<b>30500.00</b>	<b>2587.00</b>	<b>2156.09</b>	<b>1213.33</b>	<b>83.34</b>	<b>177.70</b>	<b>7844.00</b>	<b>6656.74</b>	<b>4209.88</b>	<b>84.86</b>	<b>158.12</b>	<b>90.11</b>	<b>72.22</b>	<b>64.81</b>	<b>90.07</b>	<b>71.51</b>	<b>74.14</b>
<b>TOTAL THERMAL</b>	<b>9442.50</b>	<b>69850.00</b>	<b>5821.00</b>	<b>4761.41</b>	<b>4079.34</b>	<b>81.80</b>	<b>116.72</b>	<b>17736.00</b>	<b>15390.64</b>	<b>13573.93</b>	<b>86.78</b>	<b>113.38</b>	<b>87.42</b>	<b>70.28</b>	<b>72.24</b>	<b>87.84</b>	<b>74.41</b>	<b>79.25</b>
<b>TOTAL HYDRO</b>	<b>2405.60</b>	<b>3686.00</b>	<b>34.00</b>	<b>0.00</b>	<b>57.10</b>	<b>0.00</b>	<b>0.00</b>	<b>76.00</b>	<b>9.00</b>	<b>163.70</b>	<b>11.84</b>	<b>5.50</b>						
<b>TOTAL TELANGANA</b>	<b>11848.10</b>	<b>73536.00</b>	<b>5855.00</b>	<b>4761.41</b>	<b>4136.44</b>	<b>81.32</b>	<b>115.11</b>	<b>17812.00</b>	<b>15399.64</b>	<b>13737.63</b>	<b>86.46</b>	<b>112.10</b>						



**CENTRAL ELECTRICITY AUTHORITY  
G O & D WING  
OPERATION PERFORMANCE MONITORING DIVISION**

SUB- REPORT 16

**ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE  
PERIOD: JUN-2024 VIS-A-VIS JUN-2023 AND APR-JUN-2024 VIS-A-VIS APR-JUN-2023**

STATE WISE DETAILS - EASTERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2024 to MAR 2025	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			JUN-2024					APR-2024-JUN-2024					JUN-2024			APR-2024-JUN-2024		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>EASTERN REGION</b>																		
<b>ANDAMAN &amp; NICOBAR ISLANDS</b>																		
<b>STATE SECTOR</b>																		
AND. NICOBAR DG	57.52	90.00	7.00	10.80	7.41	154.29	145.75	22.00	27.49	24.92	124.95	110.31						
<b>A&amp;N ADM DIESEL</b>	<b>57.52</b>	<b>90.00</b>	<b>7.00</b>	<b>10.80</b>	<b>7.41</b>	<b>154.29</b>	<b>145.75</b>	<b>22.00</b>	<b>27.49</b>	<b>24.92</b>	<b>124.95</b>	<b>110.31</b>						
<b>STATE SECTOR THERMAL</b>	<b>57.52</b>	<b>90.00</b>	<b>7.00</b>	<b>10.80</b>	<b>7.41</b>	<b>154.29</b>	<b>145.75</b>	<b>22.00</b>	<b>27.49</b>	<b>24.92</b>	<b>124.95</b>	<b>110.31</b>						
<b>PVT SECTOR</b>																		
AND. NICOBAR Pvt. DG	35.19	245.00	20.00	18.00	19.68	90.00	91.46	63.00	70.09	63.18	111.25	110.94						
<b>A&amp;N ADM DIESEL</b>	<b>35.19</b>	<b>245.00</b>	<b>20.00</b>	<b>18.00</b>	<b>19.68</b>	<b>90.00</b>	<b>91.46</b>	<b>63.00</b>	<b>70.09</b>	<b>63.18</b>	<b>111.25</b>	<b>110.94</b>						
<b>PVT SECTOR THERMAL</b>	<b>35.19</b>	<b>245.00</b>	<b>20.00</b>	<b>18.00</b>	<b>19.68</b>	<b>90.00</b>	<b>91.46</b>	<b>63.00</b>	<b>70.09</b>	<b>63.18</b>	<b>111.25</b>	<b>110.94</b>						
<b>TOTAL THERMAL</b>	<b>92.71</b>	<b>335.00</b>	<b>27.00</b>	<b>28.80</b>	<b>27.09</b>	<b>106.67</b>	<b>106.31</b>	<b>85.00</b>	<b>97.58</b>	<b>88.10</b>	<b>114.80</b>	<b>110.76</b>						
<b>TOTAL ANDAMAN &amp; NICOBAR ISLANDS</b>	<b>92.71</b>	<b>335.00</b>	<b>27.00</b>	<b>28.80</b>	<b>27.09</b>	<b>106.67</b>	<b>106.31</b>	<b>85.00</b>	<b>97.58</b>	<b>88.10</b>	<b>114.80</b>	<b>110.76</b>						
<b>BIHAR</b>																		
<b>CENTRAL SECTOR</b>																		
NABINAGAR TPP	1000.00	7350.00	640.00	635.36	546.10	99.27	116.34	1936.00	1950.95	1686.41	100.77	115.69	88.89	88.24	75.85	88.64	89.33	77.22
<b>BRBCL COAL</b>	<b>1000.00</b>	<b>7350.00</b>	<b>640.00</b>	<b>635.36</b>	<b>546.10</b>	<b>99.28</b>	<b>116.34</b>	<b>1936.00</b>	<b>1950.95</b>	<b>1686.41</b>	<b>100.77</b>	<b>115.69</b>	<b>88.89</b>	<b>88.24</b>	<b>75.85</b>	<b>88.64</b>	<b>89.33</b>	<b>77.22</b>
MUZAFFARPUR TPS	390.00	3075.00	269.00	223.09	244.21	82.93	91.35	816.00	719.81	748.39	88.21	96.18	95.80	79.45	86.97	95.80	84.51	87.86
<b>K.B.U.N.L COAL</b>	<b>390.00</b>	<b>3075.00</b>	<b>269.00</b>	<b>223.09</b>	<b>244.21</b>	<b>82.93</b>	<b>91.35</b>	<b>816.00</b>	<b>719.81</b>	<b>748.39</b>	<b>88.21</b>	<b>96.18</b>	<b>95.80</b>	<b>79.45</b>	<b>86.97</b>	<b>95.80</b>	<b>84.51</b>	<b>87.86</b>
NABINAGAR STPP	1980.00	15500.00	1375.00	1240.50	1239.32	90.22	100.10	4171.00	3741.56	3877.81	89.70	96.49	96.45	87.02	86.93	96.45	86.52	89.67
<b>NPGCL COAL</b>	<b>1980.00</b>	<b>15500.00</b>	<b>1375.00</b>	<b>1240.50</b>	<b>1239.32</b>	<b>90.22</b>	<b>100.10</b>	<b>4171.00</b>	<b>3741.56</b>	<b>3877.81</b>	<b>89.70</b>	<b>96.49</b>	<b>96.45</b>	<b>87.02</b>	<b>86.93</b>	<b>96.45</b>	<b>86.52</b>	<b>89.67</b>
BARAUNI TPS	710.00	3300.00	275.00	305.77	302.31	111.19	101.14	848.00	949.05	958.54	111.92	99.01	53.79	59.81	59.14	54.69	61.20	61.82
BARH STPS	2640.00	18600.00	1514.00	1473.73	971.66	97.34	151.67	4713.00	4363.46	3219.74	92.58	135.52	79.65	77.53	68.16	81.74	75.68	74.46
KAHALGAON TPS	2340.00	18300.00	1556.00	1485.03	1413.99	95.44	105.02	4718.00	4449.05	4059.05	94.30	109.61	92.36	88.14	83.93	92.32	87.06	79.42
<b>NTPC Ltd. COAL</b>	<b>5690.00</b>	<b>40200.00</b>	<b>3345.00</b>	<b>3264.53</b>	<b>2687.96</b>	<b>97.59</b>	<b>121.45</b>	<b>10279.00</b>	<b>9761.56</b>	<b>8237.33</b>	<b>94.97</b>	<b>118.50</b>	<b>81.65</b>	<b>79.68</b>	<b>74.22</b>	<b>82.72</b>	<b>78.55</b>	<b>74.98</b>
BUXAR TPP	0.00	3000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>SJVNL COAL</b>	<b>0.00</b>	<b>3000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**CENTRAL ELECTRICITY AUTHORITY  
G O & D WING  
OPERATION PERFORMANCE MONITORING DIVISION**

SUB- REPORT 16

**ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE  
PERIOD: JUN-2024 VIS-A-VIS JUN-2023 AND APR-JUN-2024 VIS-A-VIS APR-JUN-2023**

STATE WISE DETAILS - EASTERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2024 to MAR 2025	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			JUN-2024					APR-2024-JUN-2024					JUN-2024			APR-2024-JUN-2024		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>CENTRAL THERMAL</b>	<b>9060.00</b>	<b>69125.00</b>	<b>5629.00</b>	<b>5363.48</b>	<b>4717.59</b>	<b>95.28</b>	<b>113.69</b>	<b>17202.00</b>	<b>16173.88</b>	<b>14549.94</b>	<b>94.02</b>	<b>111.16</b>	<b>86.29</b>	<b>82.22</b>	<b>78.00</b>	<b>86.94</b>	<b>81.74</b>	<b>79.31</b>
<b>TOTAL THERMAL</b>	<b>9060.00</b>	<b>69125.00</b>	<b>5629.00</b>	<b>5363.48</b>	<b>4717.59</b>	<b>95.28</b>	<b>113.69</b>	<b>17202.00</b>	<b>16173.88</b>	<b>14549.94</b>	<b>94.02</b>	<b>111.16</b>	<b>86.29</b>	<b>82.22</b>	<b>78.00</b>	<b>86.94</b>	<b>81.74</b>	<b>79.31</b>
<b>TOTAL BIHAR</b>	<b>9060.00</b>	<b>69125.00</b>	<b>5629.00</b>	<b>5363.48</b>	<b>4717.59</b>	<b>95.28</b>	<b>113.69</b>	<b>17202.00</b>	<b>16173.88</b>	<b>14549.94</b>	<b>94.02</b>	<b>111.16</b>						
<b>JHARKHAND</b>																		
<b>STATE SECTOR</b>																		
TENUGHAT TPS	420.00	2450.00	220.00	155.24	171.75	70.56	90.39	672.00	577.57	595.45	85.95	97.00	72.75	51.34	56.80	73.26	62.97	64.91
<b>TVNL COAL</b>	<b>420.00</b>	<b>2450.00</b>	<b>220.00</b>	<b>155.24</b>	<b>171.75</b>	<b>70.56</b>	<b>90.39</b>	<b>672.00</b>	<b>577.57</b>	<b>595.45</b>	<b>85.95</b>	<b>97.00</b>	<b>72.75</b>	<b>51.34</b>	<b>56.80</b>	<b>73.26</b>	<b>62.97</b>	<b>64.91</b>
<b>STATE SECTOR THERMAL</b>	<b>420.00</b>	<b>2450.00</b>	<b>220.00</b>	<b>155.24</b>	<b>171.75</b>	<b>70.56</b>	<b>90.39</b>	<b>672.00</b>	<b>577.57</b>	<b>595.45</b>	<b>85.95</b>	<b>97.00</b>	<b>72.75</b>	<b>51.34</b>	<b>56.80</b>	<b>73.26</b>	<b>62.97</b>	<b>64.91</b>
SUBERNREKHA-I HPS	65.00	55.00	0.00	1.21	0.00	0.00	0.00	3.00	10.21	3.45	340.33	295.94						
SUBERNREKHA-II HPS	65.00	55.00	0.00	3.29	0.00	0.00	0.00	3.00	12.01	3.27	400.33	367.28						
<b>JUUNL HYDRO</b>	<b>130.00</b>	<b>110.00</b>	<b>0.00</b>	<b>4.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6.00</b>	<b>22.22</b>	<b>6.72</b>	<b>370.33</b>	<b>330.65</b>						
<b>STATE SECTOR HYDRO</b>	<b>130.00</b>	<b>110.00</b>	<b>0.00</b>	<b>4.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6.00</b>	<b>22.22</b>	<b>6.72</b>	<b>370.33</b>	<b>330.65</b>						
<b>PVT SECTOR</b>																		
MAHADEV PRASAD STPP	540.00	3800.00	325.00	329.02	248.45	101.24	132.43	1013.00	982.06	607.76	96.95	161.59	83.59	84.62	63.90	85.89	83.27	51.53
<b>ADHUNIK COAL</b>	<b>540.00</b>	<b>3800.00</b>	<b>325.00</b>	<b>329.02</b>	<b>248.45</b>	<b>101.24</b>	<b>132.43</b>	<b>1013.00</b>	<b>982.06</b>	<b>607.76</b>	<b>96.95</b>	<b>161.59</b>	<b>83.59</b>	<b>84.62</b>	<b>63.90</b>	<b>85.89</b>	<b>83.27</b>	<b>51.53</b>
MAITRISHI USHA TPS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>CPL COAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
MAITHON RB TPP	1050.00	7700.00	672.00	680.95	602.19	101.33	113.08	2027.00	2066.71	1997.94	101.96	103.44	88.89	90.07	79.65	88.39	90.12	87.12
<b>MPL COAL</b>	<b>1050.00</b>	<b>7700.00</b>	<b>672.00</b>	<b>680.95</b>	<b>602.19</b>	<b>101.33</b>	<b>113.08</b>	<b>2027.00</b>	<b>2066.71</b>	<b>1997.94</b>	<b>101.96</b>	<b>103.44</b>	<b>88.89</b>	<b>90.07</b>	<b>79.65</b>	<b>88.39</b>	<b>90.12</b>	<b>87.12</b>
JOJOBERA TPS	240.00	1850.00	160.00	159.60	162.47	99.75	98.23	485.00	462.49	488.10	95.36	94.75	92.59	92.36	94.02	92.53	88.23	93.12
<b>TATA PCL COAL</b>	<b>240.00</b>	<b>1850.00</b>	<b>160.00</b>	<b>159.60</b>	<b>162.47</b>	<b>99.75</b>	<b>98.23</b>	<b>485.00</b>	<b>462.49</b>	<b>488.10</b>	<b>95.36</b>	<b>94.75</b>	<b>92.59</b>	<b>92.36</b>	<b>94.02</b>	<b>92.53</b>	<b>88.23</b>	<b>93.12</b>
<b>PVT SECTOR THERMAL</b>	<b>1830.00</b>	<b>13350.00</b>	<b>1157.00</b>	<b>1169.57</b>	<b>1013.11</b>	<b>101.09</b>	<b>115.44</b>	<b>3525.00</b>	<b>3511.26</b>	<b>3093.80</b>	<b>99.61</b>	<b>113.49</b>	<b>87.81</b>	<b>88.77</b>	<b>76.89</b>	<b>88.20</b>	<b>87.85</b>	<b>77.41</b>
<b>CENTRAL SECTOR</b>																		
BOKARO TPS `A` EXP	500.00	3500.00	317.00	280.26	273.38	88.41	102.52	957.00	896.11	956.80	93.64	93.66	88.06	77.85	75.94	87.64	82.06	87.62
CHANDRAPURA(DVC) TPS	500.00	3850.00	332.00	317.14	348.89	95.52	90.90	1008.00	993.17	872.86	98.53	113.78	92.22	88.09	96.91	92.31	90.95	79.93
KODARMA TPP	1000.00	7300.00	622.00	616.25	657.72	99.08	93.69	1878.00	1917.65	1943.93	102.11	98.65	86.39	85.59	91.35	85.99	87.80	89.01

**CENTRAL ELECTRICITY AUTHORITY  
G O & D WING  
OPERATION PERFORMANCE MONITORING DIVISION**

SUB- REPORT 16

**ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE  
PERIOD: JUN-2024 VIS-A-VIS JUN-2023 AND APR-JUN-2024 VIS-A-VIS APR-JUN-2023**

STATE WISE DETAILS - EASTERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2024 to MAR 2025	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			JUN-2024					APR-2024-JUN-2024					JUN-2024			APR-2024-JUN-2024		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>DVC</b> <b>COAL</b>	<b>2000.00</b>	<b>14650.00</b>	<b>1271.00</b>	<b>1213.65</b>	<b>1279.99</b>	<b>95.49</b>	<b>94.82</b>	<b>3843.00</b>	<b>3806.93</b>	<b>3773.59</b>	<b>99.06</b>	<b>100.88</b>	<b>88.26</b>	<b>84.28</b>	<b>88.89</b>	<b>87.98</b>	<b>87.15</b>	<b>86.39</b>
NORTH KARANPURA TPP	1320.00	11200.00	787.00	814.27	376.98	103.47	216.00	2393.00	2565.33	1200.12	107.20	213.76	89.44	83.84	79.33	89.36	85.73	83.26
<b>NTPC Ltd.</b> <b>COAL</b>	<b>1320.00</b>	<b>11200.00</b>	<b>787.00</b>	<b>814.27</b>	<b>376.98</b>	<b>103.47</b>	<b>216.00</b>	<b>2393.00</b>	<b>2565.33</b>	<b>1200.12</b>	<b>107.20</b>	<b>213.76</b>	<b>89.44</b>	<b>83.84</b>	<b>79.33</b>	<b>89.36</b>	<b>85.73</b>	<b>83.26</b>
PATRATU STPP		1500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>PVUNL</b> <b>COAL</b>	<b>1500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>CENTRAL</b> <b>THERMAL</b>	<b>3320.00</b>	<b>27350.00</b>	<b>2058.00</b>	<b>2027.92</b>	<b>1656.97</b>	<b>98.54</b>	<b>122.39</b>	<b>6236.00</b>	<b>6372.26</b>	<b>4973.71</b>	<b>102.19</b>	<b>128.12</b>	<b>88.55</b>	<b>84.17</b>	<b>86.52</b>	<b>88.32</b>	<b>86.80</b>	<b>85.61</b>
PANCHET HPS	80.00	142.00	14.00	4.82	2.62	34.43	183.97	20.00	9.13	10.49	45.65	87.04						
<b>DVC</b> <b>HYDRO</b>	<b>80.00</b>	<b>142.00</b>	<b>14.00</b>	<b>4.82</b>	<b>2.62</b>	<b>34.43</b>	<b>183.97</b>	<b>20.00</b>	<b>9.13</b>	<b>10.49</b>	<b>45.65</b>	<b>87.04</b>						
<b>CENTRAL</b> <b>HYDRO</b>	<b>80.00</b>	<b>142.00</b>	<b>14.00</b>	<b>4.82</b>	<b>2.62</b>	<b>34.43</b>	<b>183.97</b>	<b>20.00</b>	<b>9.13</b>	<b>10.49</b>	<b>45.65</b>	<b>87.04</b>						
<b>TOTAL</b> <b>THERMAL</b>	<b>5570.00</b>	<b>43150.00</b>	<b>3435.00</b>	<b>3352.73</b>	<b>2841.83</b>	<b>97.60</b>	<b>117.98</b>	<b>10433.00</b>	<b>10461.09</b>	<b>8662.96</b>	<b>100.27</b>	<b>120.76</b>	<b>86.93</b>	<b>83.07</b>	<b>80.39</b>	<b>86.99</b>	<b>85.15</b>	<b>80.79</b>
<b>TOTAL</b> <b>HYDRO</b>	<b>210.00</b>	<b>252.00</b>	<b>14.00</b>	<b>9.32</b>	<b>2.62</b>	<b>66.57</b>	<b>355.73</b>	<b>26.00</b>	<b>31.35</b>	<b>17.21</b>	<b>120.58</b>	<b>182.16</b>						
<b>TOTAL JHARKHAND</b>	<b>5780.00</b>	<b>43402.00</b>	<b>3449.00</b>	<b>3362.05</b>	<b>2844.45</b>	<b>97.48</b>	<b>118.20</b>	<b>10459.00</b>	<b>10492.44</b>	<b>8680.17</b>	<b>100.32</b>	<b>120.88</b>						
<b>ODISHA</b>																		
<b>STATE SECTOR</b>																		
IB VALLEY TPS	1740.00	12950.00	1141.00	1083.94	977.16	95.00	110.93	3455.00	3188.39	3230.38	92.28	98.70	91.08	86.52	78.00	90.92	83.90	85.01
<b>OPGC</b> <b>COAL</b>	<b>1740.00</b>	<b>12950.00</b>	<b>1141.00</b>	<b>1083.94</b>	<b>977.16</b>	<b>95.00</b>	<b>110.93</b>	<b>3455.00</b>	<b>3188.39</b>	<b>3230.38</b>	<b>92.28</b>	<b>98.70</b>	<b>91.08</b>	<b>86.52</b>	<b>78.00</b>	<b>90.92</b>	<b>83.90</b>	<b>85.01</b>
<b>STATE SECTOR</b> <b>THERMAL</b>	<b>1740.00</b>	<b>12950.00</b>	<b>1141.00</b>	<b>1083.94</b>	<b>977.16</b>	<b>95.00</b>	<b>110.93</b>	<b>3455.00</b>	<b>3188.39</b>	<b>3230.38</b>	<b>92.28</b>	<b>98.70</b>	<b>91.08</b>	<b>86.52</b>	<b>78.00</b>	<b>90.92</b>	<b>83.90</b>	<b>85.01</b>
MACHKUND HPS	114.75	630.00	51.00	28.36	79.04	55.61	35.88	159.00	75.22	192.93	47.31	38.99						
<b>APGENCO</b> <b>HYDRO</b>	<b>114.75</b>	<b>630.00</b>	<b>51.00</b>	<b>28.36</b>	<b>79.04</b>	<b>55.61</b>	<b>35.88</b>	<b>159.00</b>	<b>75.22</b>	<b>192.93</b>	<b>47.31</b>	<b>38.99</b>						
BALIMELA HPS	510.00	1186.00	120.00	138.76	95.27	115.63	145.65	334.00	332.65	206.03	99.60	161.46						
CHIPLIMA HPS	72.00	344.00	29.00	15.46	20.81	53.31	74.29	77.00	53.97	60.02	70.09	89.92						
HIRAKUD HPS	287.80	687.00	36.00	39.09	36.33	108.58	107.60	97.00	100.23	102.98	103.33	97.33						
RENGALI HPS	250.00	771.00	51.00	50.47	39.57	98.96	127.55	157.00	157.86	126.98	100.55	124.32						
UPPER INDRAVATI HPS	600.00	1970.00	158.00	70.16	143.33	44.41	48.95	537.00	305.75	386.49	56.94	79.11						
UPPER KOLAB HPS	320.00	726.00	66.00	32.08	9.49	48.61	338.04	215.00	156.12	118.82	72.61	131.39						
<b>OHPC</b> <b>HYDRO</b>	<b>2039.80</b>	<b>5684.00</b>	<b>460.00</b>	<b>346.02</b>	<b>344.80</b>	<b>75.22</b>	<b>100.35</b>	<b>1417.00</b>	<b>1106.58</b>	<b>1001.32</b>	<b>78.09</b>	<b>110.51</b>						

**CENTRAL ELECTRICITY AUTHORITY  
G O & D WING  
OPERATION PERFORMANCE MONITORING DIVISION**

SUB- REPORT 16

**ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE  
PERIOD: JUN-2024 VIS-A-VIS JUN-2023 AND APR-JUN-2024 VIS-A-VIS APR-JUN-2023**

STATE WISE DETAILS - EASTERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2024 to MAR 2025	GENERATION (GWH)										PLANT LOAD FACTOR (%)						
			JUN-2024					APR-2024-JUN-2024					JUN-2024			APR-2024-JUN-2024			
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24	
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>STATE SECTOR</b>	<b>HYDRO</b>	<b>2154.55</b>	<b>6314.00</b>	<b>511.00</b>	<b>374.38</b>	<b>423.84</b>	<b>73.26</b>	<b>88.33</b>	<b>1576.00</b>	<b>1181.80</b>	<b>1194.25</b>	<b>74.99</b>	<b>98.96</b>						
<b>PVT SECTOR</b>																			
	KAMALANGA TPS	1050.00	7600.00	675.00	717.55	651.59	106.30	110.12	2040.00	2113.12	1879.88	103.58	112.41	89.29	94.91	86.19	88.96	92.15	81.98
<b>GMR ENERG</b>	<b>COAL</b>	<b>1050.00</b>	<b>7600.00</b>	<b>675.00</b>	<b>717.55</b>	<b>651.59</b>	<b>106.30</b>	<b>110.12</b>	<b>2040.00</b>	<b>2113.12</b>	<b>1879.88</b>	<b>103.58</b>	<b>112.41</b>	<b>89.29</b>	<b>94.91</b>	<b>86.19</b>	<b>88.96</b>	<b>92.15</b>	<b>81.98</b>
	UTKAL TPP (IND BARATH)	350.00	1000.00	88.00	24.05	0.00	27.33	0.00	268.00	395.68	0.00	147.64	0.00	17.46	9.54	0.00	17.53	51.76	0.00
<b>IBPIL</b>	<b>COAL</b>	<b>350.00</b>	<b>1000.00</b>	<b>88.00</b>	<b>24.05</b>	<b>0.00</b>	<b>27.33</b>	<b>0.00</b>	<b>268.00</b>	<b>395.68</b>	<b>0.00</b>	<b>147.64</b>	<b>0.00</b>	<b>17.46</b>	<b>9.54</b>	<b>0.00</b>	<b>17.53</b>	<b>51.76</b>	<b>0.00</b>
	ICCL IMP	0.00	250.00	21.00	29.19	31.39	139.00	92.99	63.00	87.65	89.31	139.13	98.14						
<b>ICCL</b>	<b>COAL</b>	<b>0.00</b>	<b>250.00</b>	<b>21.00</b>	<b>29.19</b>	<b>31.39</b>	<b>139.00</b>	<b>92.99</b>	<b>63.00</b>	<b>87.65</b>	<b>89.31</b>	<b>139.13</b>	<b>98.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	DERANG TPP	1200.00	8400.00	694.00	850.76	817.08	122.59	104.12	2160.00	2092.23	2122.69	96.86	98.57	80.32	98.47	94.57	82.42	79.83	80.99
<b>JITPL</b>	<b>COAL</b>	<b>1200.00</b>	<b>8400.00</b>	<b>694.00</b>	<b>850.76</b>	<b>817.08</b>	<b>122.59</b>	<b>104.12</b>	<b>2160.00</b>	<b>2092.23</b>	<b>2122.69</b>	<b>96.86</b>	<b>98.57</b>	<b>80.32</b>	<b>98.47</b>	<b>94.57</b>	<b>82.42</b>	<b>79.83</b>	<b>80.99</b>
	LANCO BABANDH TPP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>LBPL</b>	<b>COAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	NALCO IMP	0.00	100.00	8.00	2.32	10.82	29.00	21.44	24.00	70.82	32.14	295.08	220.35						
<b>NALCO</b>	<b>COAL</b>	<b>0.00</b>	<b>100.00</b>	<b>8.00</b>	<b>2.32</b>	<b>10.82</b>	<b>29.00</b>	<b>21.44</b>	<b>24.00</b>	<b>70.82</b>	<b>32.14</b>	<b>295.08</b>	<b>220.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	VEDANTA TPP	600.00	3000.00	253.00	251.90	216.94	99.57	116.12	771.00	900.23	665.30	116.76	135.31	58.56	58.31	50.22	58.84	68.70	50.77
<b>VEDANTA</b>	<b>COAL</b>	<b>600.00</b>	<b>3000.00</b>	<b>253.00</b>	<b>251.90</b>	<b>216.94</b>	<b>99.57</b>	<b>116.12</b>	<b>771.00</b>	<b>900.23</b>	<b>665.30</b>	<b>116.76</b>	<b>135.31</b>	<b>58.56</b>	<b>58.31</b>	<b>50.22</b>	<b>58.84</b>	<b>68.70</b>	<b>50.77</b>
<b>PVT SECTOR</b>	<b>THERMAL</b>	<b>3200.00</b>	<b>20350.00</b>	<b>1739.00</b>	<b>1875.77</b>	<b>1727.82</b>	<b>107.86</b>	<b>108.56</b>	<b>5326.00</b>	<b>5659.73</b>	<b>4789.32</b>	<b>106.27</b>	<b>118.17</b>	<b>72.31</b>	<b>80.05</b>	<b>73.16</b>	<b>73.05</b>	<b>78.72</b>	<b>66.79</b>
<b>CENTRAL SECTOR</b>																			
	ROURKELA PP-II EXPANSION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>NSPCL</b>	<b>COAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	DARLIPALI STPS	1600.00	12400.00	1115.00	579.10	867.06	51.94	66.79	3383.00	2220.42	3120.22	65.63	71.16	96.79	50.27	75.27	96.81	63.54	89.29
	TALCHER STPS	3000.00	24100.00	2107.00	1552.17	1669.21	73.67	92.99	6392.00	5383.51	5785.72	84.22	93.05	97.55	71.86	77.28	97.56	82.17	88.30
<b>NTPC Ltd.</b>	<b>COAL</b>	<b>4600.00</b>	<b>36500.00</b>	<b>3222.00</b>	<b>2131.27</b>	<b>2536.27</b>	<b>66.15</b>	<b>84.03</b>	<b>9775.00</b>	<b>7603.93</b>	<b>8905.94</b>	<b>77.79</b>	<b>85.38</b>	<b>97.28</b>	<b>64.35</b>	<b>76.58</b>	<b>97.30</b>	<b>75.69</b>	<b>88.65</b>
<b>CENTRAL</b>	<b>THERMAL</b>	<b>4600.00</b>	<b>36500.00</b>	<b>3222.00</b>	<b>2131.27</b>	<b>2536.27</b>	<b>66.15</b>	<b>84.03</b>	<b>9775.00</b>	<b>7603.93</b>	<b>8905.94</b>	<b>77.79</b>	<b>85.38</b>	<b>97.28</b>	<b>64.35</b>	<b>76.58</b>	<b>97.30</b>	<b>75.69</b>	<b>88.65</b>

**CENTRAL ELECTRICITY AUTHORITY  
G O & D WING  
OPERATION PERFORMANCE MONITORING DIVISION**

SUB- REPORT 16

**ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE  
PERIOD: JUN-2024 VIS-A-VIS JUN-2023 AND APR-JUN-2024 VIS-A-VIS APR-JUN-2023**

STATE WISE DETAILS - EASTERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2024 to MAR 2025	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			JUN-2024					APR-2024-JUN-2024					JUN-2024			APR-2024-JUN-2024		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>TOTAL THERMAL</b>	<b>9540.00</b>	<b>69800.00</b>	<b>6102.00</b>	<b>5090.98</b>	<b>5241.25</b>	<b>83.43</b>	<b>97.13</b>	<b>18556.00</b>	<b>16452.05</b>	<b>16925.64</b>	<b>88.66</b>	<b>97.20</b>	<b>87.77</b>	<b>73.66</b>	<b>75.69</b>	<b>88.00</b>	<b>78.20</b>	<b>80.65</b>
<b>TOTAL HYDRO</b>	<b>2154.55</b>	<b>6314.00</b>	<b>511.00</b>	<b>374.38</b>	<b>423.84</b>	<b>73.26</b>	<b>88.33</b>	<b>1576.00</b>	<b>1181.80</b>	<b>1194.25</b>	<b>74.99</b>	<b>98.96</b>						
<b>TOTAL ODISHA</b>	<b>11694.55</b>	<b>76114.00</b>	<b>6613.00</b>	<b>5465.36</b>	<b>5665.09</b>	<b>82.65</b>	<b>96.47</b>	<b>20132.00</b>	<b>17633.85</b>	<b>18119.89</b>	<b>87.59</b>	<b>97.32</b>						
<b>SIKKIM</b>																		
<b>STATE SECTOR</b>																		
TEESTA-III HPS	1200.00	0.00	0.00	0.00	805.52	0.00	0.00	0.00	0.00	1494.07	0.00	0.00						
<b>TUL HYDRO</b>	<b>1200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>805.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1494.07</b>	<b>0.00</b>	<b>0.00</b>						
<b>STATE SECTOR HYDRO</b>	<b>1200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>805.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1494.07</b>	<b>0.00</b>	<b>0.00</b>						
<b>PVT SECTOR</b>																		
JORETHANG LOOP	96.00	425.00	49.00	44.86	29.14	91.55	153.95	87.00	73.57	59.73	84.56	123.17						
<b>DEPL HYDRO</b>	<b>96.00</b>	<b>425.00</b>	<b>49.00</b>	<b>44.86</b>	<b>29.14</b>	<b>91.55</b>	<b>153.95</b>	<b>87.00</b>	<b>73.57</b>	<b>59.73</b>	<b>84.56</b>	<b>123.17</b>						
CHUZACHEN HPS	110.00	537.00	76.00	45.59	54.56	59.99	83.56	144.00	85.83	134.65	59.60	63.74						
<b>GIPL HYDRO</b>	<b>110.00</b>	<b>537.00</b>	<b>76.00</b>	<b>45.59</b>	<b>54.56</b>	<b>59.99</b>	<b>83.56</b>	<b>144.00</b>	<b>85.83</b>	<b>134.65</b>	<b>59.60</b>	<b>63.74</b>						
RONGNICHU HPS	113.00	465.00	65.00	58.38	46.71	89.82	124.98	120.00	81.21	94.24	67.68	86.17						
<b>MBPC HYDRO</b>	<b>113.00</b>	<b>465.00</b>	<b>65.00</b>	<b>58.38</b>	<b>46.71</b>	<b>89.82</b>	<b>124.98</b>	<b>120.00</b>	<b>81.21</b>	<b>94.24</b>	<b>67.67</b>	<b>86.17</b>						
TASHIDING HPS	97.00	435.00	50.00	49.15	41.25	98.30	119.15	88.00	82.20	70.06	93.41	117.33						
<b>SEPL HYDRO</b>	<b>97.00</b>	<b>435.00</b>	<b>50.00</b>	<b>49.15</b>	<b>41.25</b>	<b>98.30</b>	<b>119.15</b>	<b>88.00</b>	<b>82.20</b>	<b>70.06</b>	<b>93.41</b>	<b>117.33</b>						
DIKCHU HPS	96.00	495.00	75.00	0.00	63.89	0.00	0.00	161.00	0.00	163.43	0.00	0.00						
<b>SKPPPL HYDRO</b>	<b>96.00</b>	<b>495.00</b>	<b>75.00</b>	<b>0.00</b>	<b>63.89</b>	<b>0.00</b>	<b>0.00</b>	<b>161.00</b>	<b>0.00</b>	<b>163.43</b>	<b>0.00</b>	<b>0.00</b>						
<b>PVT SECTOR HYDRO</b>	<b>512.00</b>	<b>2357.00</b>	<b>315.00</b>	<b>197.98</b>	<b>235.55</b>	<b>62.85</b>	<b>84.05</b>	<b>600.00</b>	<b>322.81</b>	<b>522.11</b>	<b>53.80</b>	<b>61.83</b>						
<b>CENTRAL SECTOR</b>																		
RANGIT HPS	60.00	275.00	0.00	31.39	30.76	0.00	102.05	0.00	67.34	63.48	0.00	106.08						
TEESTA V HPS	510.00	0.00	0.00	0.00	342.45	0.00	0.00	0.00	0.00	796.14	0.00	0.00						
<b>NHPC HYDRO</b>	<b>570.00</b>	<b>275.00</b>	<b>0.00</b>	<b>31.39</b>	<b>373.21</b>	<b>0.00</b>	<b>8.41</b>	<b>0.00</b>	<b>67.34</b>	<b>859.62</b>	<b>0.00</b>	<b>7.83</b>						
<b>CENTRAL HYDRO</b>	<b>570.00</b>	<b>275.00</b>	<b>0.00</b>	<b>31.39</b>	<b>373.21</b>	<b>0.00</b>	<b>8.41</b>	<b>0.00</b>	<b>67.34</b>	<b>859.62</b>	<b>0.00</b>	<b>7.83</b>						



**CENTRAL ELECTRICITY AUTHORITY  
G O & D WING  
OPERATION PERFORMANCE MONITORING DIVISION**

SUB- REPORT 16

**ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE  
PERIOD: JUN-2024 VIS-A-VIS JUN-2023 AND APR-JUN-2024 VIS-A-VIS APR-JUN-2023**

STATE WISE DETAILS - EASTERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2024 to MAR 2025	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			JUN-2024					APR-2024-JUN-2024					JUN-2024			APR-2024-JUN-2024		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>TOTAL HYDRO</b>	<b>2282.00</b>	<b>2632.00</b>	<b>315.00</b>	<b>229.37</b>	<b>1414.28</b>	<b>72.82</b>	<b>16.22</b>	<b>600.00</b>	<b>390.15</b>	<b>2875.80</b>	<b>65.03</b>	<b>13.57</b>						
<b>TOTAL SIKKIM</b>	<b>2282.00</b>	<b>2632.00</b>	<b>315.00</b>	<b>229.37</b>	<b>1414.28</b>	<b>72.82</b>	<b>16.22</b>	<b>600.00</b>	<b>390.15</b>	<b>2875.80</b>	<b>65.03</b>	<b>13.57</b>						
<b>WEST BENGAL</b>																		
<b>STATE SECTOR</b>																		
D.P.L. TPS	550.00	2500.00	217.00	340.20	225.87	156.77	150.62	660.00	1049.54	816.34	159.02	128.57	54.80	85.91	57.04	54.95	87.37	67.96
<b>DPL COAL</b>	<b>550.00</b>	<b>2500.00</b>	<b>217.00</b>	<b>340.20</b>	<b>225.87</b>	<b>156.77</b>	<b>150.62</b>	<b>660.00</b>	<b>1049.54</b>	<b>816.34</b>	<b>159.02</b>	<b>128.57</b>	<b>54.80</b>	<b>85.91</b>	<b>57.04</b>	<b>54.95</b>	<b>87.37</b>	<b>67.96</b>
BAKRESWAR TPS	1050.00	7950.00	679.00	751.67	609.14	110.70	123.40	2050.00	2268.26	2006.42	110.65	113.05	89.81	99.43	80.57	89.39	98.91	87.49
BANDEL TPS	270.00	1815.00	153.00	186.32	141.01	121.78	132.13	464.00	549.73	466.94	118.48	117.73	78.70	95.84	72.54	78.69	93.23	79.19
KOLAGHAT TPS	840.00	5000.00	445.00	512.90	335.55	115.26	152.85	1358.00	1485.07	1221.87	109.36	121.54	73.58	84.80	55.48	74.02	80.95	66.60
SAGARDIGHI TPP ST-III		400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SAGARDIGHI TPS	1600.00	12000.00	1035.00	1085.73	933.07	104.90	116.36	3054.00	3304.00	3039.73	108.19	108.69	89.84	94.25	81.00	87.40	94.55	86.99
SANTALDIH TPS	500.00	3700.00	325.00	331.94	298.20	102.14	111.31	983.00	1031.42	964.49	104.93	106.94	90.28	92.21	82.83	90.02	94.45	88.32
<b>WBPDC COAL</b>	<b>4260.00</b>	<b>30865.00</b>	<b>2637.00</b>	<b>2868.56</b>	<b>2316.97</b>	<b>108.78</b>	<b>123.81</b>	<b>7909.00</b>	<b>8638.48</b>	<b>7699.45</b>	<b>109.22</b>	<b>112.20</b>	<b>85.97</b>	<b>93.52</b>	<b>75.54</b>	<b>85.01</b>	<b>92.85</b>	<b>82.76</b>
<b>STATE SECTOR THERMAL</b>	<b>4810.00</b>	<b>33365.00</b>	<b>2854.00</b>	<b>3208.76</b>	<b>2542.84</b>	<b>112.43</b>	<b>126.19</b>	<b>8569.00</b>	<b>9688.02</b>	<b>8515.79</b>	<b>113.06</b>	<b>113.77</b>	<b>82.41</b>	<b>92.65</b>	<b>73.42</b>	<b>81.57</b>	<b>92.22</b>	<b>81.06</b>
HALDIA GT (Liq.)	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
KASBA GT (Liq.)	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
<b>WBPDC NATURAL GAS</b>	<b>80.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>						
<b>STATE SECTOR NATURAL GAS</b>	<b>80.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>						
JALDHAKA HPS ST-I	36.00	142.00	20.00	23.19	13.08	115.95	177.29	38.00	42.20	38.34	111.05	110.07						
PURULIA PSS HPS	900.00	1235.00	80.00	117.57	118.39	146.96	99.31	240.00	322.94	337.90	134.56	95.57						
RAMMAM HPS	50.00	223.00	27.00	13.15	12.60	48.70	104.37	52.00	30.96	32.28	59.54	95.91						
<b>WBSIEDCL HYDRO</b>	<b>986.00</b>	<b>1600.00</b>	<b>127.00</b>	<b>153.91</b>	<b>144.07</b>	<b>121.19</b>	<b>106.83</b>	<b>330.00</b>	<b>396.10</b>	<b>408.52</b>	<b>120.03</b>	<b>96.96</b>						
<b>STATE SECTOR HYDRO</b>	<b>986.00</b>	<b>1600.00</b>	<b>127.00</b>	<b>153.91</b>	<b>144.07</b>	<b>121.19</b>	<b>106.83</b>	<b>330.00</b>	<b>396.10</b>	<b>408.52</b>	<b>120.03</b>	<b>96.96</b>						
<b>PVT SECTOR</b>																		
BUDGE BUDGE TPS	750.00	5900.00	507.00	483.10	505.39	95.29	95.59	1537.00	1477.94	1531.75	96.16	96.49	93.89	89.46	93.59	93.83	90.23	93.51
SOUTHERN REPL. TPS	135.00	600.00	52.00	77.92	79.94	149.85	97.47	157.00	237.45	254.65	151.24	93.25	53.50	80.16	82.24	53.25	80.54	86.37

**CENTRAL ELECTRICITY AUTHORITY  
G O & D WING  
OPERATION PERFORMANCE MONITORING DIVISION**

SUB- REPORT 16

**ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE  
PERIOD: JUN-2024 VIS-A-VIS JUN-2023 AND APR-JUN-2024 VIS-A-VIS APR-JUN-2023**

STATE WISE DETAILS - EASTERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2024 to MAR 2025	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			JUN-2024					APR-2024-JUN-2024					JUN-2024			APR-2024-JUN-2024		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
TITAGARH TPS	240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>CESC COAL</b>	<b>1125.00</b>	<b>6500.00</b>	<b>559.00</b>	<b>561.02</b>	<b>585.33</b>	<b>100.36</b>	<b>95.85</b>	<b>1694.00</b>	<b>1715.39</b>	<b>1786.40</b>	<b>101.26</b>	<b>96.02</b>	<b>69.01</b>	<b>69.26</b>	<b>72.26</b>	<b>68.95</b>	<b>69.82</b>	<b>72.71</b>
DISHERGARH TPP	12.00	0.00	0.00	7.98	5.18	0.00	154.05	0.00	16.00	18.62	0.00	85.93	0.00	92.36	59.95	0.00	61.05	71.05
<b>DPSCLTD COAL</b>	<b>12.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.98</b>	<b>5.18</b>	<b>0.00</b>	<b>154.05</b>	<b>0.00</b>	<b>16.00</b>	<b>18.62</b>	<b>0.00</b>	<b>85.93</b>	<b>0.00</b>	<b>92.36</b>	<b>59.95</b>	<b>0.00</b>	<b>61.05</b>	<b>71.05</b>
HALDIA TPP	600.00	4600.00	388.00	259.46	409.03	66.87	63.43	1174.00	1019.03	1229.99	86.80	82.85	89.81	60.06	94.68	89.59	77.76	93.86
<b>HEL COAL</b>	<b>600.00</b>	<b>4600.00</b>	<b>388.00</b>	<b>259.46</b>	<b>409.03</b>	<b>66.87</b>	<b>63.43</b>	<b>1174.00</b>	<b>1019.03</b>	<b>1229.99</b>	<b>86.80</b>	<b>82.85</b>	<b>89.81</b>	<b>60.06</b>	<b>94.68</b>	<b>89.59</b>	<b>77.76</b>	<b>93.86</b>
HIRANMAYE TPP	300.00	2000.00	165.00	180.86	138.15	109.61	130.92	515.00	506.46	324.61	98.34	156.02	76.39	83.73	63.96	78.60	77.30	49.54
<b>HMEL COAL</b>	<b>300.00</b>	<b>2000.00</b>	<b>165.00</b>	<b>180.86</b>	<b>138.15</b>	<b>109.61</b>	<b>130.92</b>	<b>515.00</b>	<b>506.46</b>	<b>324.61</b>	<b>98.34</b>	<b>156.02</b>	<b>76.39</b>	<b>83.73</b>	<b>63.96</b>	<b>78.60</b>	<b>77.30</b>	<b>49.54</b>
<b>PVT SECTOR THERMAL</b>	<b>2037.00</b>	<b>13100.00</b>	<b>1112.00</b>	<b>1009.32</b>	<b>1137.69</b>	<b>90.77</b>	<b>88.72</b>	<b>3383.00</b>	<b>3256.88</b>	<b>3359.62</b>	<b>96.27</b>	<b>96.94</b>	<b>76.27</b>	<b>68.82</b>	<b>77.57</b>	<b>76.49</b>	<b>73.21</b>	<b>75.52</b>
<b>CENTRAL SECTOR</b>																		
DURGAPUR STEEL TPS	1000.00	7400.00	639.00	642.56	647.74	100.56	99.20	1934.00	1858.27	1986.13	96.08	93.56	88.75	89.24	89.96	88.55	85.09	90.94
MEJIA TPS	2340.00	16450.00	1542.00	1522.53	1239.75	98.74	122.81	4699.00	4402.77	3852.64	93.70	114.28	91.52	90.37	73.58	91.95	86.15	75.39
RAGHUNATHPUR TPP	1200.00	7850.00	683.00	367.44	610.70	53.80	60.17	2124.00	1012.38	1868.65	47.66	54.18	79.05	42.53	70.68	81.04	38.63	71.30
<b>DVC COAL</b>	<b>4540.00</b>	<b>31700.00</b>	<b>2864.00</b>	<b>2532.53</b>	<b>2498.19</b>	<b>88.43</b>	<b>101.37</b>	<b>8757.00</b>	<b>7273.42</b>	<b>7707.42</b>	<b>83.06</b>	<b>94.37</b>	<b>87.62</b>	<b>77.48</b>	<b>76.43</b>	<b>88.32</b>	<b>73.36</b>	<b>77.73</b>
FARAKKA STPS	2100.00	14675.00	1258.00	1296.36	1235.21	103.05	104.95	3907.00	3615.89	3722.24	92.55	97.14	83.20	85.74	81.69	85.19	78.84	81.16
<b>NTPC Ltd. COAL</b>	<b>2100.00</b>	<b>14675.00</b>	<b>1258.00</b>	<b>1296.36</b>	<b>1235.21</b>	<b>103.05</b>	<b>104.95</b>	<b>3907.00</b>	<b>3615.89</b>	<b>3722.24</b>	<b>92.55</b>	<b>97.14</b>	<b>83.20</b>	<b>85.74</b>	<b>81.69</b>	<b>85.19</b>	<b>78.84</b>	<b>81.16</b>
<b>CENTRAL THERMAL</b>	<b>6640.00</b>	<b>46375.00</b>	<b>4122.00</b>	<b>3828.89</b>	<b>3733.40</b>	<b>92.89</b>	<b>102.56</b>	<b>12664.00</b>	<b>10889.31</b>	<b>11429.66</b>	<b>85.99</b>	<b>95.27</b>	<b>86.22</b>	<b>80.09</b>	<b>78.09</b>	<b>87.33</b>	<b>75.09</b>	<b>78.82</b>
MAITHON HPS	63.20	144.00	10.00	6.40	0.61	64.00	1049.18	28.00	15.06	8.67	53.79	173.70						
<b>DVC HYDRO</b>	<b>63.20</b>	<b>144.00</b>	<b>10.00</b>	<b>6.40</b>	<b>0.61</b>	<b>64.00</b>	<b>1,049.18</b>	<b>28.00</b>	<b>15.06</b>	<b>8.67</b>	<b>53.79</b>	<b>173.70</b>						
TEESTA LOW DAM-III HPS	132.00	558.00	76.00	9.86	64.95	12.97	15.18	156.00	37.83	134.29	24.25	28.17						
TEESTA LOW DAM-IV HPS	160.00	720.00	105.00	70.23	79.19	66.89	88.69	213.00	132.05	153.32	62.00	86.13						
<b>NHPC HYDRO</b>	<b>292.00</b>	<b>1278.00</b>	<b>181.00</b>	<b>80.09</b>	<b>144.14</b>	<b>44.25</b>	<b>55.56</b>	<b>369.00</b>	<b>169.88</b>	<b>287.61</b>	<b>46.04</b>	<b>59.07</b>						
<b>CENTRAL HYDRO</b>	<b>355.20</b>	<b>1422.00</b>	<b>191.00</b>	<b>86.49</b>	<b>144.75</b>	<b>45.28</b>	<b>59.75</b>	<b>397.00</b>	<b>184.94</b>	<b>296.28</b>	<b>46.58</b>	<b>62.42</b>						
<b>TOTAL THERMAL</b>	<b>13487.00</b>	<b>92840.00</b>	<b>8088.00</b>	<b>8046.97</b>	<b>7413.93</b>	<b>99.49</b>	<b>108.54</b>	<b>24616.00</b>	<b>23834.21</b>	<b>23305.07</b>	<b>96.82</b>	<b>102.27</b>	<b>83.36</b>	<b>82.87</b>	<b>76.35</b>	<b>83.64</b>	<b>80.92</b>	<b>79.12</b>
<b>TOTAL NATURAL</b>	<b>80.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>						
<b>TOTAL HYDRO</b>	<b>1341.20</b>	<b>3022.00</b>	<b>318.00</b>	<b>240.40</b>	<b>288.82</b>	<b>75.60</b>	<b>83.24</b>	<b>727.00</b>	<b>581.04</b>	<b>704.80</b>	<b>79.92</b>	<b>82.44</b>						
<b>TOTAL WEST BENGAL</b>	<b>14908.20</b>	<b>95862.00</b>	<b>8406.00</b>	<b>8287.37</b>	<b>7702.75</b>	<b>98.59</b>	<b>107.59</b>	<b>25343.00</b>	<b>24415.25</b>	<b>24009.87</b>	<b>96.34</b>	<b>101.69</b>						

**CENTRAL ELECTRICITY AUTHORITY  
G O & D WING  
OPERATION PERFORMANCE MONITORING DIVISION**

SUB- REPORT 16

**ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE  
PERIOD: JUN-2024 VIS-A-VIS JUN-2023 AND APR-JUN-2024 VIS-A-VIS APR-JUN-2023**

STATE WISE DETAILS - NORTH EASTERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2024 to MAR 2025	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			JUN-2024					APR-2024-JUN-2024					JUN-2024			APR-2024-JUN-2024		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>NORTH EASTERN REGION</b>																		
<b>ARUNACHAL PRADESH</b>																		
<b>CENTRAL SECTOR</b>																		
KAMENG HPS	600.00	2750.00	245.00	322.00	244.92	131.43	131.47	535.00	673.90	535.28	125.96	125.90						
PARE	110.00	510.00	69.00	52.42	57.09	75.97	91.82	152.00	103.18	106.17	67.88	97.18						
RANGANADI HPS	405.00	1312.00	170.00	149.28	160.41	87.81	93.06	370.00	312.89	304.38	84.56	102.80						
<b>NEEPCO. HYDRO</b>	<b>1115.00</b>	<b>4572.00</b>	<b>484.00</b>	<b>523.70</b>	<b>462.42</b>	<b>108.20</b>	<b>113.25</b>	<b>1057.00</b>	<b>1089.97</b>	<b>945.83</b>	<b>103.12</b>	<b>115.24</b>						
LOWER SUBANSIRI HEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
<b>NHPC HYDRO</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>						
<b>CENTRAL HYDRO</b>	<b>1115.00</b>	<b>4572.00</b>	<b>484.00</b>	<b>523.70</b>	<b>462.42</b>	<b>108.20</b>	<b>113.25</b>	<b>1057.00</b>	<b>1089.97</b>	<b>945.83</b>	<b>103.12</b>	<b>115.24</b>						
<b>TOTAL HYDRO</b>	<b>1115.00</b>	<b>4572.00</b>	<b>484.00</b>	<b>523.70</b>	<b>462.42</b>	<b>108.20</b>	<b>113.25</b>	<b>1057.00</b>	<b>1089.97</b>	<b>945.83</b>	<b>103.12</b>	<b>115.24</b>						
<b>TOTAL ARUNACHAL PRADESH</b>	<b>1115.00</b>	<b>4572.00</b>	<b>484.00</b>	<b>523.70</b>	<b>462.42</b>	<b>108.20</b>	<b>113.25</b>	<b>1057.00</b>	<b>1089.97</b>	<b>945.83</b>	<b>103.12</b>	<b>115.24</b>						
<b>ASSAM</b>																		
<b>STATE SECTOR</b>																		
LAKWA GT	97.20	600.00	49.00	38.13	40.56	77.82	94.01	148.00	117.90	126.02	79.66	93.56						
LAKWA REPLACEMENT POWER PROJECT	69.76	560.00	43.00	39.17	40.57	91.09	96.55	141.00	110.34	130.94	78.26	84.27						
NAMRUP CAPP	139.40	882.00	28.00	80.55	61.86	287.68	130.21	198.00	247.15	193.36	124.82	127.82						
<b>APGCL NATURAL GAS</b>	<b>306.36</b>	<b>2042.00</b>	<b>120.00</b>	<b>157.85</b>	<b>142.99</b>	<b>131.54</b>	<b>110.39</b>	<b>487.00</b>	<b>475.39</b>	<b>450.32</b>	<b>97.62</b>	<b>105.57</b>						
<b>STATE SECTOR NATURAL GAS</b>	<b>306.36</b>	<b>2042.00</b>	<b>120.00</b>	<b>157.85</b>	<b>142.99</b>	<b>131.54</b>	<b>110.39</b>	<b>487.00</b>	<b>475.39</b>	<b>450.32</b>	<b>97.62</b>	<b>105.57</b>						
KARBI LANGPI HPS	100.00	380.00	44.00	69.75	30.31	158.52	230.12	70.00	103.43	60.26	147.76	171.64						
LOWER KOPILI HPS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
<b>APGCL HYDRO</b>	<b>100.00</b>	<b>380.00</b>	<b>44.00</b>	<b>69.75</b>	<b>30.31</b>	<b>158.52</b>	<b>230.12</b>	<b>70.00</b>	<b>103.43</b>	<b>60.26</b>	<b>147.76</b>	<b>171.64</b>						
<b>STATE SECTOR HYDRO</b>	<b>100.00</b>	<b>380.00</b>	<b>44.00</b>	<b>69.75</b>	<b>30.31</b>	<b>158.52</b>	<b>230.12</b>	<b>70.00</b>	<b>103.43</b>	<b>60.26</b>	<b>147.76</b>	<b>171.64</b>						
<b>CENTRAL SECTOR</b>																		
BONGAIGAON TPP	750.00	5550.00	481.00	404.01	432.22	83.99	93.47	1453.00	1275.21	1316.50	87.76	96.86	89.07	74.82	80.04	88.71	77.85	80.37
<b>NTPC Ltd. COAL</b>	<b>750.00</b>	<b>5550.00</b>	<b>481.00</b>	<b>404.01</b>	<b>432.22</b>	<b>83.99</b>	<b>93.47</b>	<b>1453.00</b>	<b>1275.21</b>	<b>1316.50</b>	<b>87.76</b>	<b>96.86</b>	<b>89.07</b>	<b>74.82</b>	<b>80.04</b>	<b>88.71</b>	<b>77.85</b>	<b>80.37</b>

**CENTRAL ELECTRICITY AUTHORITY  
G O & D WING  
OPERATION PERFORMANCE MONITORING DIVISION**

**ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE  
PERIOD: JUN-2024 VIS-A-VIS JUN-2023 AND APR-JUN-2024 VIS-A-VIS APR-JUN-2023**

STATE WISE DETAILS - NORTH EASTERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2024 to MAR 2025	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			JUN-2024					APR-2024-JUN-2024					JUN-2024			APR-2024-JUN-2024		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>CENTRAL THERMAL</b>	<b>750.00</b>	<b>5550.00</b>	<b>481.00</b>	<b>404.01</b>	<b>432.22</b>	<b>83.99</b>	<b>93.47</b>	<b>1453.00</b>	<b>1275.21</b>	<b>1316.50</b>	<b>87.76</b>	<b>96.86</b>	<b>89.07</b>	<b>74.82</b>	<b>80.04</b>	<b>88.71</b>	<b>77.85</b>	<b>80.37</b>
KATHALGURI CCPP	291.00	1800.00	156.00	132.15	135.22	84.71	97.73	482.00	416.34	416.82	86.38	99.88						
<b>NEEPCO. NATURAL GAS</b>	<b>291.00</b>	<b>1800.00</b>	<b>156.00</b>	<b>132.15</b>	<b>135.22</b>	<b>84.71</b>	<b>97.73</b>	<b>482.00</b>	<b>416.34</b>	<b>416.82</b>	<b>86.38</b>	<b>99.88</b>						
<b>CENTRAL NATURAL GAS</b>	<b>291.00</b>	<b>1800.00</b>	<b>156.00</b>	<b>132.15</b>	<b>135.22</b>	<b>84.71</b>	<b>97.73</b>	<b>482.00</b>	<b>416.34</b>	<b>416.82</b>	<b>86.38</b>	<b>99.88</b>						
KHONDONG HPS	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
KOPILI HPS	200.00	300.00	36.00	70.46	0.00	195.72	0.00	61.00	157.62	0.00	258.39	0.00						
<b>NEEPCO. HYDRO</b>	<b>250.00</b>	<b>300.00</b>	<b>36.00</b>	<b>70.46</b>	<b>0.00</b>	<b>195.72</b>	<b>0.00</b>	<b>61.00</b>	<b>157.62</b>	<b>0.00</b>	<b>258.39</b>	<b>0.00</b>						
<b>CENTRAL HYDRO</b>	<b>250.00</b>	<b>300.00</b>	<b>36.00</b>	<b>70.46</b>	<b>0.00</b>	<b>195.72</b>	<b>0.00</b>	<b>61.00</b>	<b>157.62</b>	<b>0.00</b>	<b>258.39</b>	<b>0.00</b>						
<b>TOTAL THERMAL</b>	<b>750.00</b>	<b>5550.00</b>	<b>481.00</b>	<b>404.01</b>	<b>432.22</b>	<b>83.99</b>	<b>93.47</b>	<b>1453.00</b>	<b>1275.21</b>	<b>1316.50</b>	<b>87.76</b>	<b>96.86</b>	<b>89.07</b>	<b>74.82</b>	<b>80.04</b>	<b>88.71</b>	<b>77.85</b>	<b>80.37</b>
<b>TOTAL NATURAL</b>	<b>597.36</b>	<b>3842.00</b>	<b>276.00</b>	<b>290.00</b>	<b>278.21</b>	<b>105.07</b>	<b>104.24</b>	<b>969.00</b>	<b>891.73</b>	<b>867.14</b>	<b>92.03</b>	<b>102.84</b>						
<b>TOTAL HYDRO</b>	<b>350.00</b>	<b>680.00</b>	<b>80.00</b>	<b>140.21</b>	<b>30.31</b>	<b>175.26</b>	<b>462.59</b>	<b>131.00</b>	<b>261.05</b>	<b>60.26</b>	<b>199.27</b>	<b>433.21</b>						
<b>TOTAL ASSAM</b>	<b>1697.36</b>	<b>10072.00</b>	<b>837.00</b>	<b>834.22</b>	<b>740.74</b>	<b>99.67</b>	<b>112.62</b>	<b>2553.00</b>	<b>2427.99</b>	<b>2243.90</b>	<b>95.10</b>	<b>108.20</b>						
<b>MANIPUR</b>																		
<b>STATE SECTOR</b>																		
LEIMAKHONG DG	36.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
<b>ED, Manipur DIESEL</b>	<b>36.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>						
<b>STATE SECTOR THERMAL</b>	<b>36.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>						
<b>CENTRAL SECTOR</b>																		
LOKTAK HPS	105.00	418.00	30.00	75.67	3.27	252.23	2314.07	61.00	118.98	15.98	195.05	744.56						
<b>NHPC HYDRO</b>	<b>105.00</b>	<b>418.00</b>	<b>30.00</b>	<b>75.67</b>	<b>3.27</b>	<b>252.23</b>	<b>2,314.</b>	<b>61.00</b>	<b>118.98</b>	<b>15.98</b>	<b>195.05</b>	<b>744.56</b>						
<b>CENTRAL HYDRO</b>	<b>105.00</b>	<b>418.00</b>	<b>30.00</b>	<b>75.67</b>	<b>3.27</b>	<b>252.23</b>	<b>2,314.</b>	<b>61.00</b>	<b>118.98</b>	<b>15.98</b>	<b>195.05</b>	<b>744.56</b>						
<b>TOTAL THERMAL</b>	<b>36.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>						
<b>TOTAL HYDRO</b>	<b>105.00</b>	<b>418.00</b>	<b>30.00</b>	<b>75.67</b>	<b>3.27</b>	<b>252.23</b>	<b>2314.0</b>	<b>61.00</b>	<b>118.98</b>	<b>15.98</b>	<b>195.05</b>	<b>744.56</b>						
<b>TOTAL MANIPUR</b>	<b>141.00</b>	<b>418.00</b>	<b>30.00</b>	<b>75.67</b>	<b>3.27</b>	<b>252.23</b>	<b>2,314.</b>	<b>61.00</b>	<b>118.98</b>	<b>15.98</b>	<b>195.05</b>	<b>744.56</b>						
<b>MEGHALAYA</b>																		
<b>STATE SECTOR</b>																		

**CENTRAL ELECTRICITY AUTHORITY  
G O & D WING  
OPERATION PERFORMANCE MONITORING DIVISION**

SUB- REPORT 16

**ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE  
PERIOD: JUN-2024 VIS-A-VIS JUN-2023 AND APR-JUN-2024 VIS-A-VIS APR-JUN-2023**

STATE WISE DETAILS - NORTH EASTERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2024 to MAR 2025	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			JUN-2024					APR-2024-JUN-2024					JUN-2024			APR-2024-JUN-2024		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
KYRDEMKULAI HPS	60.00	140.00	9.00	9.87	8.74	109.67	112.93	22.00	21.42	24.47	97.36	87.54						
MYNTDU(LESHKA) St-1 HPS	126.00	461.00	61.00	71.64	42.78	117.44	167.46	104.00	120.71	66.59	116.07	181.27						
NEW UMTRU HPS	40.00	183.00	15.00	24.09	14.91	160.60	161.57	33.00	41.24	28.83	124.97	143.05						
UMIAM HPS ST-I	36.00	116.00	7.00	21.02	2.64	300.29	796.21	16.00	39.09	16.01	244.31	244.16						
UMIAM HPS ST-IV	60.00	207.00	17.00	21.30	11.80	125.29	180.51	36.00	40.86	29.63	113.50	137.90						
<b>MeECL HYDRO</b>	<b>322.00</b>	<b>1107.00</b>	<b>109.00</b>	<b>147.92</b>	<b>80.87</b>	<b>135.71</b>	<b>182.91</b>	<b>211.00</b>	<b>263.32</b>	<b>165.53</b>	<b>124.80</b>	<b>159.08</b>						
<b>STATE SECTOR HYDRO</b>	<b>322.00</b>	<b>1107.00</b>	<b>109.00</b>	<b>147.92</b>	<b>80.87</b>	<b>135.71</b>	<b>182.91</b>	<b>211.00</b>	<b>263.32</b>	<b>165.53</b>	<b>124.80</b>	<b>159.08</b>						
<b>TOTAL HYDRO</b>	<b>322.00</b>	<b>1107.00</b>	<b>109.00</b>	<b>147.92</b>	<b>80.87</b>	<b>135.71</b>	<b>182.91</b>	<b>211.00</b>	<b>263.32</b>	<b>165.53</b>	<b>124.80</b>	<b>159.08</b>						
<b>TOTAL MEGHALAYA</b>	<b>322.00</b>	<b>1107.00</b>	<b>109.00</b>	<b>147.92</b>	<b>80.87</b>	<b>135.71</b>	<b>182.91</b>	<b>211.00</b>	<b>263.32</b>	<b>165.53</b>	<b>124.80</b>	<b>159.08</b>						
<b>MIZORAM</b>																		
<b>CENTRAL SECTOR</b>																		
TUIRIAL HPS	60.00	175.00	6.00	18.84	4.13	314.00	456.17	12.00	30.09	16.60	250.75	181.27						
<b>NEEPCO. HYDRO</b>	<b>60.00</b>	<b>175.00</b>	<b>6.00</b>	<b>18.84</b>	<b>4.13</b>	<b>314.00</b>	<b>456.17</b>	<b>12.00</b>	<b>30.09</b>	<b>16.60</b>	<b>250.75</b>	<b>181.27</b>						
<b>CENTRAL HYDRO</b>	<b>60.00</b>	<b>175.00</b>	<b>6.00</b>	<b>18.84</b>	<b>4.13</b>	<b>314.00</b>	<b>456.17</b>	<b>12.00</b>	<b>30.09</b>	<b>16.60</b>	<b>250.75</b>	<b>181.27</b>						
<b>TOTAL HYDRO</b>	<b>60.00</b>	<b>175.00</b>	<b>6.00</b>	<b>18.84</b>	<b>4.13</b>	<b>314.00</b>	<b>456.17</b>	<b>12.00</b>	<b>30.09</b>	<b>16.60</b>	<b>250.75</b>	<b>181.27</b>						
<b>TOTAL MIZORAM</b>	<b>60.00</b>	<b>175.00</b>	<b>6.00</b>	<b>18.84</b>	<b>4.13</b>	<b>314.00</b>	<b>456.17</b>	<b>12.00</b>	<b>30.09</b>	<b>16.60</b>	<b>250.75</b>	<b>181.27</b>						
<b>NAGALAND</b>																		
<b>CENTRAL SECTOR</b>																		
DOYANG HPS	75.00	200.00	14.00	17.68	5.08	126.29	348.03	21.00	27.67	8.22	131.76	336.62						
<b>NEEPCO. HYDRO</b>	<b>75.00</b>	<b>200.00</b>	<b>14.00</b>	<b>17.68</b>	<b>5.08</b>	<b>126.29</b>	<b>348.03</b>	<b>21.00</b>	<b>27.67</b>	<b>8.22</b>	<b>131.76</b>	<b>336.62</b>						
<b>CENTRAL HYDRO</b>	<b>75.00</b>	<b>200.00</b>	<b>14.00</b>	<b>17.68</b>	<b>5.08</b>	<b>126.29</b>	<b>348.03</b>	<b>21.00</b>	<b>27.67</b>	<b>8.22</b>	<b>131.76</b>	<b>336.62</b>						



**CENTRAL ELECTRICITY AUTHORITY  
G O & D WING  
OPERATION PERFORMANCE MONITORING DIVISION**

SUB- REPORT 16

**ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE  
PERIOD: JUN-2024 VIS-A-VIS JUN-2023 AND APR-JUN-2024 VIS-A-VIS APR-JUN-2023**

STATE WISE DETAILS - NORTH EASTERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2024 to MAR 2025	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			JUN-2024					APR-2024-JUN-2024					JUN-2024			APR-2024-JUN-2024		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2023-24	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2023-24
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>TOTAL HYDRO</b>	<b>75.00</b>	<b>200.00</b>	<b>14.00</b>	<b>17.68</b>	<b>5.08</b>	<b>126.29</b>	<b>348.03</b>	<b>21.00</b>	<b>27.67</b>	<b>8.22</b>	<b>131.76</b>	<b>336.62</b>						
<b>TOTAL NAGALAND</b>	<b>75.00</b>	<b>200.00</b>	<b>14.00</b>	<b>17.68</b>	<b>5.08</b>	<b>126.29</b>	<b>348.03</b>	<b>21.00</b>	<b>27.67</b>	<b>8.22</b>	<b>131.76</b>	<b>336.62</b>						
<b>TRIPURA</b>																		
<b>STATE SECTOR</b>																		
BARAMURA GT	42.00	200.00	9.00	0.53	13.60	5.89	3.90	47.00	3.04	42.51	6.47	7.15						
ROKHIA GT	63.00	300.00	26.00	18.39	23.31	70.73	78.89	80.00	68.27	78.57	85.34	86.89						
<b>TSECL NATURAL GAS</b>	<b>105.00</b>	<b>500.00</b>	<b>35.00</b>	<b>18.92</b>	<b>36.91</b>	<b>54.06</b>	<b>51.26</b>	<b>127.00</b>	<b>71.31</b>	<b>121.08</b>	<b>56.15</b>	<b>58.89</b>						
<b>STATE SECTOR NATURAL GAS</b>	<b>105.00</b>	<b>500.00</b>	<b>35.00</b>	<b>18.92</b>	<b>36.91</b>	<b>54.06</b>	<b>51.26</b>	<b>127.00</b>	<b>71.31</b>	<b>121.08</b>	<b>56.15</b>	<b>58.89</b>						
<b>CENTRAL SECTOR</b>																		
AGARTALA GT	135.00	1000.00	86.00	49.01	63.10	56.99	77.67	264.00	136.65	196.23	51.76	69.64						
MONARCHAK CCPP	101.00	650.00	28.00	42.88	60.11	153.14	71.34	156.00	134.31	161.99	86.10	82.91						
<b>NEEPCO. NATURAL GAS</b>	<b>236.00</b>	<b>1650.00</b>	<b>114.00</b>	<b>91.89</b>	<b>123.21</b>	<b>80.61</b>	<b>74.58</b>	<b>420.00</b>	<b>270.96</b>	<b>358.22</b>	<b>64.51</b>	<b>75.64</b>						
TRIPURA CCPP	726.60	4400.00	353.00	293.58	294.97	83.17	99.53	1158.00	930.30	1171.25	80.34	79.43						
<b>ONGC NATURAL GAS</b>	<b>726.60</b>	<b>4400.00</b>	<b>353.00</b>	<b>293.58</b>	<b>294.97</b>	<b>83.17</b>	<b>99.53</b>	<b>1158.00</b>	<b>930.30</b>	<b>1171.25</b>	<b>80.34</b>	<b>79.43</b>						
<b>CENTRAL NATURAL GAS</b>	<b>962.60</b>	<b>6050.00</b>	<b>467.00</b>	<b>385.47</b>	<b>418.18</b>	<b>82.54</b>	<b>92.18</b>	<b>1578.00</b>	<b>1201.26</b>	<b>1529.47</b>	<b>76.13</b>	<b>78.54</b>						
<b>TOTAL NATURAL</b>	<b>1067.60</b>	<b>6550.00</b>	<b>502.00</b>	<b>404.39</b>	<b>455.09</b>	<b>80.56</b>	<b>88.86</b>	<b>1705.00</b>	<b>1272.57</b>	<b>1650.55</b>	<b>74.64</b>	<b>77.10</b>						
<b>TOTAL TRIPURA</b>	<b>1067.60</b>	<b>6550.00</b>	<b>502.00</b>	<b>404.39</b>	<b>455.09</b>	<b>80.56</b>	<b>88.86</b>	<b>1705.00</b>	<b>1272.57</b>	<b>1650.55</b>	<b>74.64</b>	<b>77.10</b>						

\* PROVISIONAL BASED ON ACTUAL-CUM-ASSESSMENT